# January 20, 2015 Regular Meeting Item #9b Board of Supervisors

Highway 6 Safety Improvements

## Chalfant Valley Community Service Fire District

Fire Protection • Emergency Medical Service

215 Valley Road • Chalfant Valley, California 93514 (760) 873-5402



January 13, 2015

Honorable Fred Stump Mono County District 2 Supervisor P.O. Box 715 Bridgeport, CA 93517

Supervisor Stump:

On behalf of the Chalfant Valley Fire Protection Community Services District Board, I'm writing this letter to express the Boards full support to implement a left turn lane from State Highway 6 onto Chalfant Road and a corresponding effort to reduce the speed limit on Highway 6 through our community to facilitate a pedestrian crosswalk. Each Board member expressed close calls that they themselves experienced, as a result the Board voted unanimously to support these efforts and see these public safety improvements come to fruition.

With the advent of northern Nevada's new business park and its expansion, Highway 6 has become one of the efficient trucking routes to Southern California. Correspondingly an increase in vehicular traffic especially commercial truck traffic has been observed. Therefore the need for these two safety measures is even more paramount for the security of our residents, neighbors, and visitors to our region.

Thank you for your continued efforts and please let us know if there is anything that our Department can do to improve public safety.

Rodger B. Thompson

Sincerely

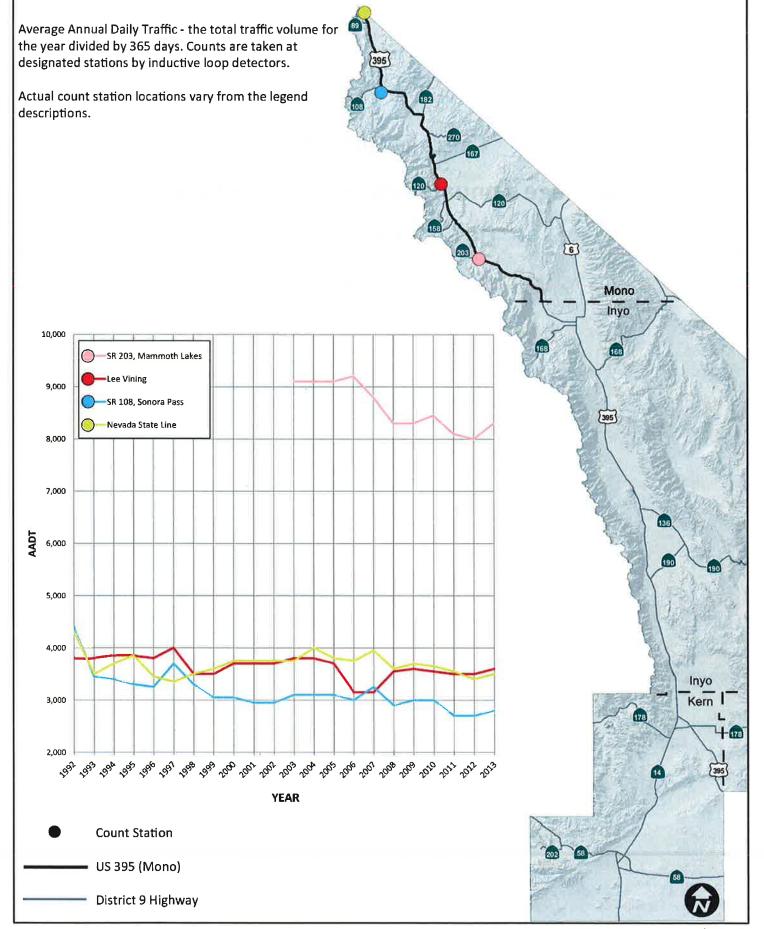
Chairman CVFPCSD

# Caltrans District 9 Average Annual Daily Traffic Count Data US 395, US 6, SR 14

1992 to 2013

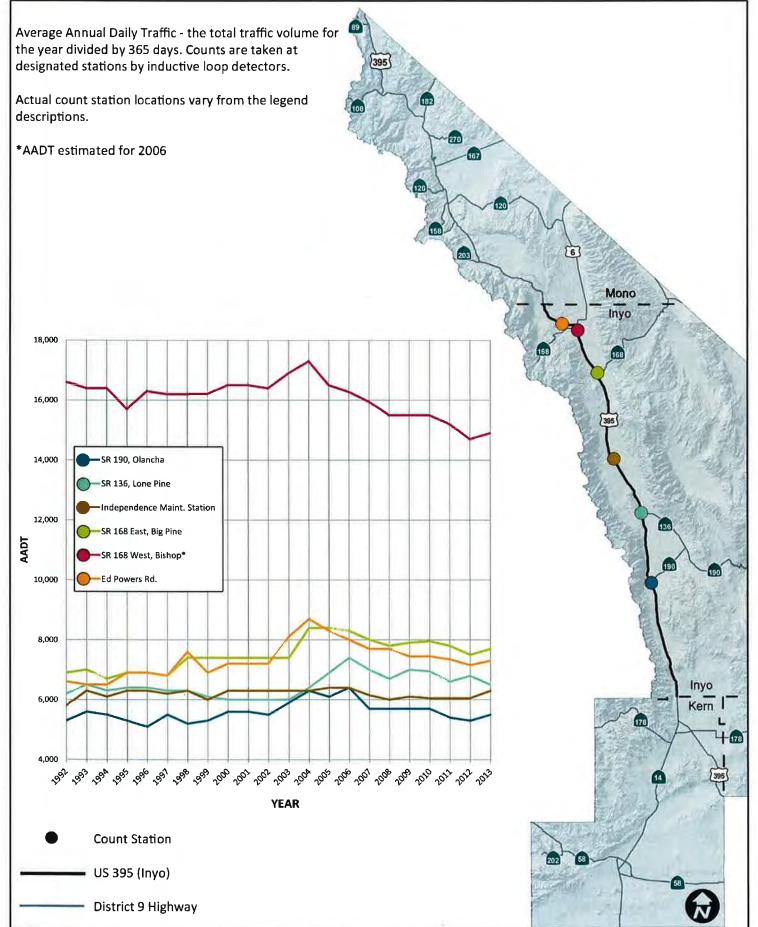


#### AADT for US 395, Mono County 1992 to 2013



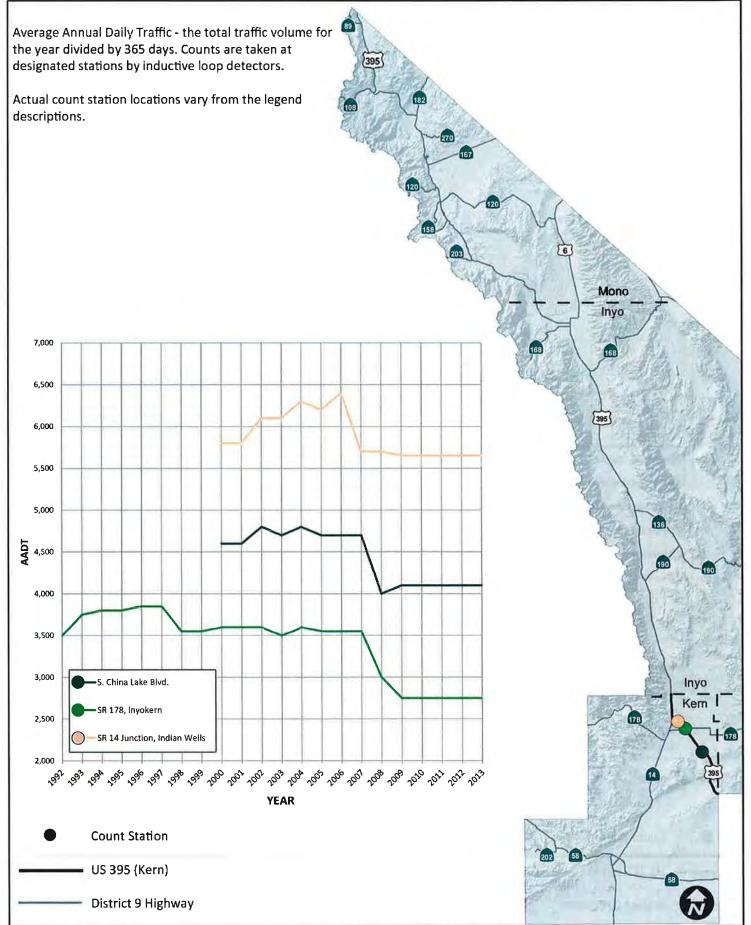


### AADT for US 395, Inyo County 1992 to 2013



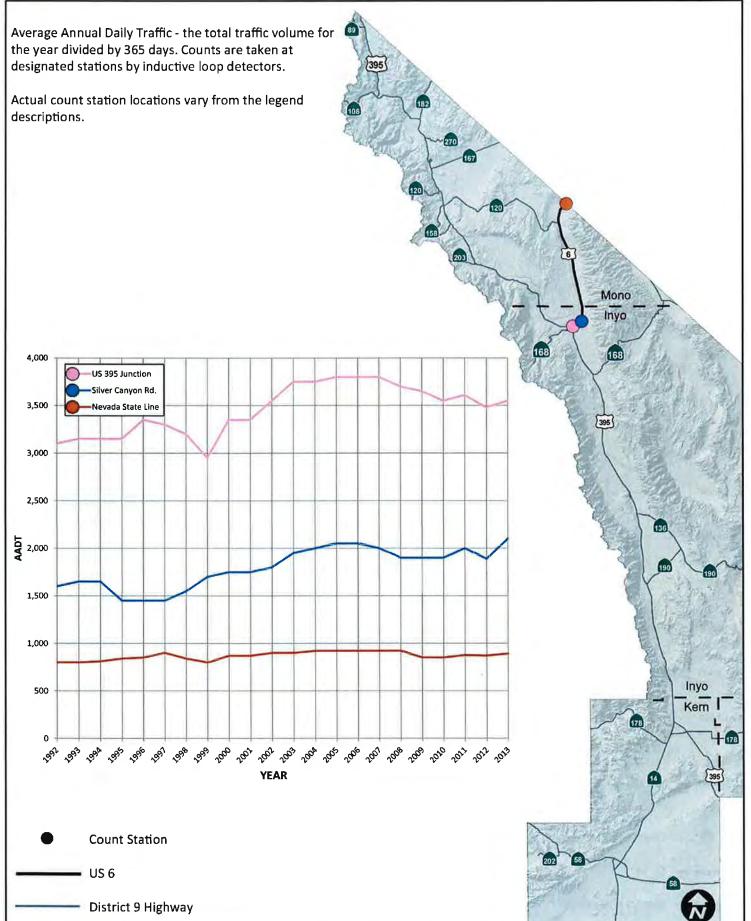


#### AADT for US 395, Kern County 1992 to 2013



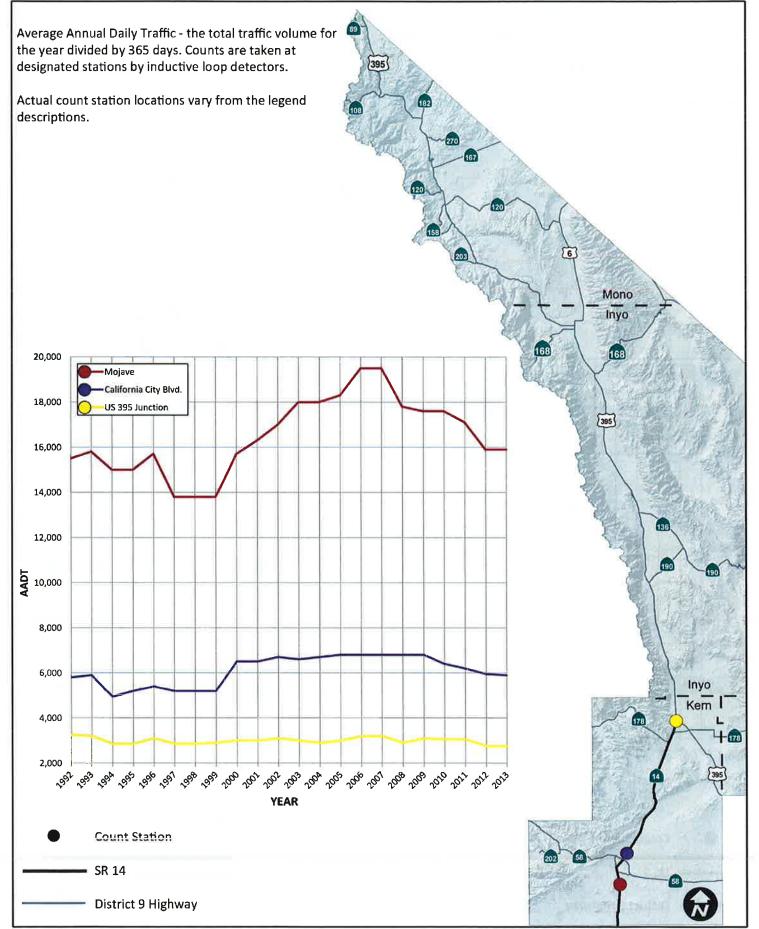


#### AADT for US 6, District 9 1992 to 2013



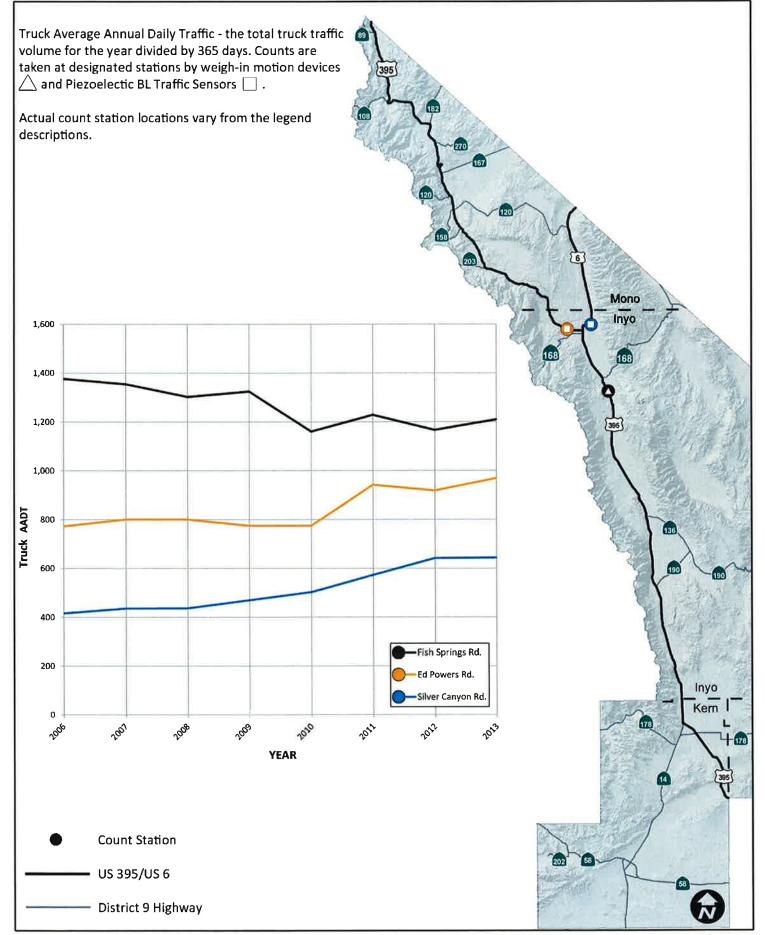


## AADT for SR 14, District 9 1992 to 2013





### Truck AADT for US 395 & US 6, District 9 2006 to 2013



# January 20, 2015 Regular Meeting Item #9c CDD

Authorization to
Apply for the Energy
Partnership
Program Grant

#### California Energy Commission - Energy Partnership Program Application - Site Map of Facilities - Benton



#### Mono County Facilities

District 2 Road Shop - 25574 Highway 6

District 2 Road Shop #2 - 25574 Highway 6

District 2 Road Shop #3 - 25574 Highway 6

District 2 Road Shop Storage Shed #1 - 25574 Highway 6

District 2 Road Shop Storage Shed #2 - 25574 Highway 6

Benton and Ida Lynn Community Centers - 58869 Highway 120

Senior Center - 58869 Highway 120

Ida Lynn Park - 85 Highway 120

40 Christie Lane - 40 Christie Lane

California Energy Commission - Energy Partnership Program Application - Site Map of Facilities - Bridgeport



Hospital / Health Dept. - 221 Twin Lakes Road

Hospital / Health Dept. - Garage 221 Twin Lakes Road

Hospital / Health Dept. - Workshop Bldg 221 Twin Lakes Road

Medic 7 - 193 Twin Lakes Road

Courthouse Annex #2 - 25 Bryant Street

Courthouse - 278 Main Street

MCSO Jail and Administration - 25 Emigrant Street

Courthouse Annex #1 - 74 North School Street Library - 74 North School Street

Social Services - 137 Emigrant Street Senior Center - 123 Emigrant Street

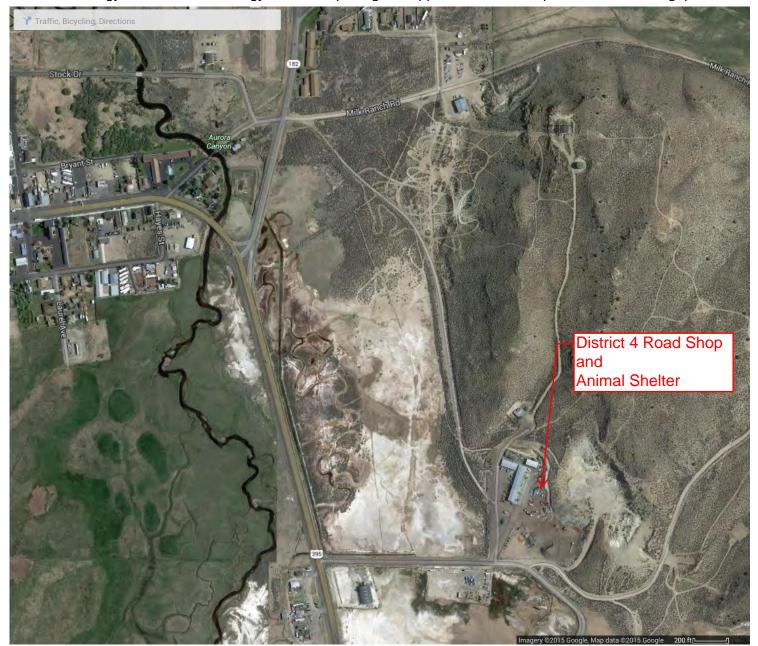
Memorial Hall 73 North School Street

Probation Department 57 Bryant Street

Park 121 Emigrant Street Museum 129 Emigrant Street

Old Morgue 38 Bryant Street

California Energy Commission - Energy Partnership Program Application - Site Map of Facilities - Bridgeport



District 4 Road Shop / Warehouse 207 Jack Sawyer Road

District 4 Road Shop / Warehouse - Road Crew Office 207 Jack Sawyer Road

District 4 Road Shop / Warehouse - Parks & Rec Bldg 207/201 Jack Sawyer Road

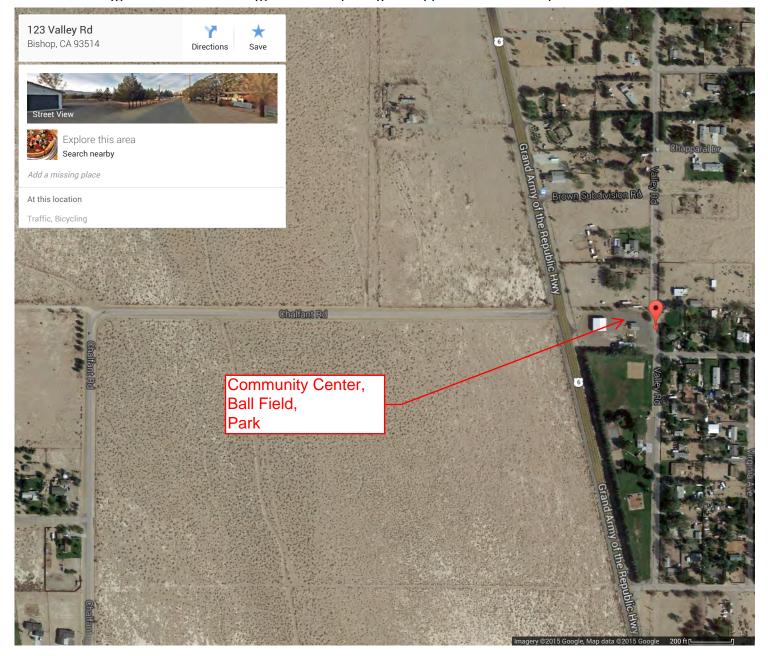
District 4 Road Shop / Warehouse - Parks & Rec Bldg Warehouse 207 Jack Sawyer Road

District 4 Road Shop / Warehouse - Shop Building 207 Jack Sawyer Road

District 4 Road Shop / Warehouse - Tire Storage Warehouse 207 Jack Sawyer Road

Animal Shelter 197 Jack Sawyer Road

California Energy Commission - Energy Partnership Program Application - Site Map of Facilities - Chalfant



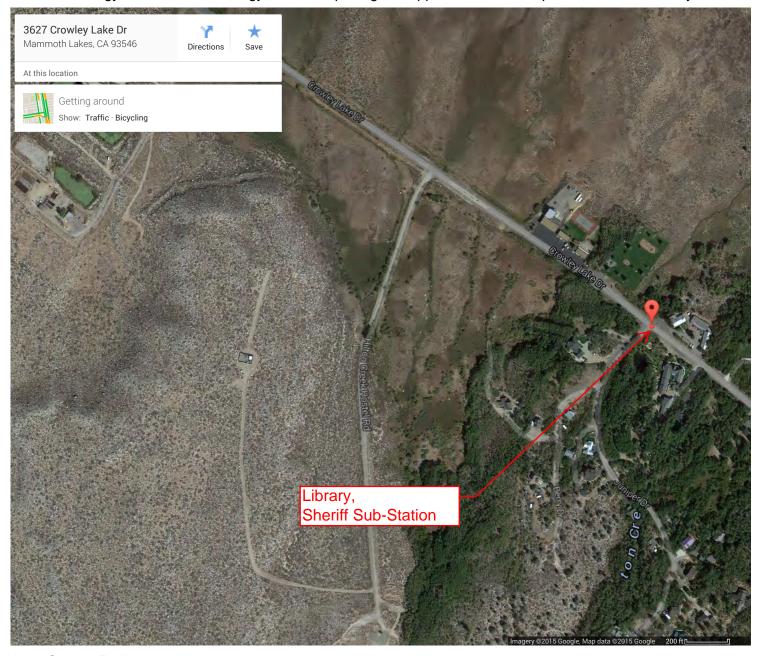
Chalfant Community Center / Ball Field / Park - 123 Valley Road

<sub>1</sub>California Energy Commission - Energy Partnership Program Application - Site Map of Facilities - Crowley Lake



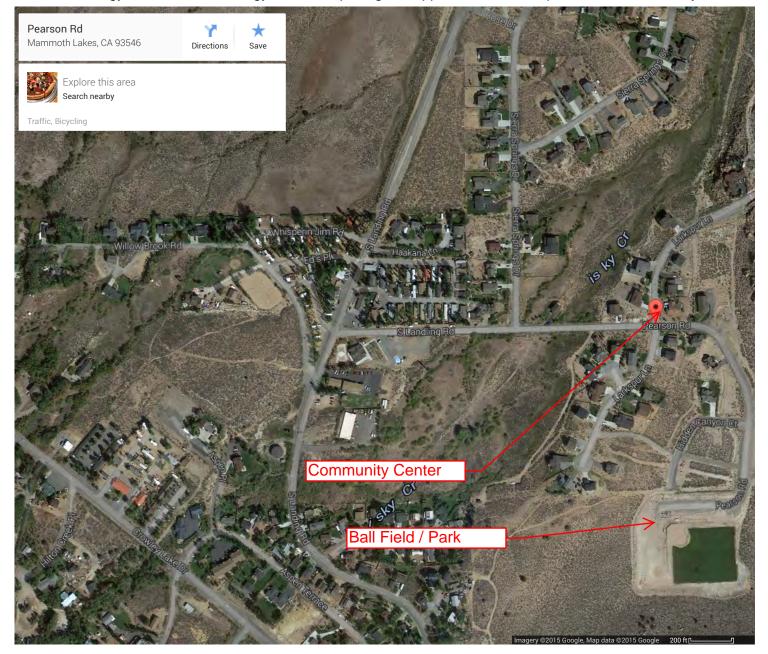
District 1 Road Shop - 332 South Landing Road

California Energy Commission - Energy Partnership Program Application - Site Map of Facilities - Crowley Lake



Library - 3627 Crowley Lake Drive Sheriff Sub-Station - 3609 Crowley Lake Drive

California Energy Commission - Energy Partnership Program Application - Site Map of Facilities - Crowley Lake



Community Center - 58 Pearson Road Ball Field / Park - 526 Pearson Road

California Energy Commission - Energy Partnership Program Application - Site Map of Facilities - June Lake



Community Center / Library - 90 West Granite Avenue Ball Field - 85 Leonard Sheriff Substation - 120 W. Granite Avenue Gull Lake Park - Gull Lake Road Park Restrooms - 85 Granite

California Energy Commission - Energy Partnership Program Application - Site Map of Facilities - Lee Vining



District 3 Road Shop - 51596 Highway 395 Community Center - 296 Mattly Avenue Gus Hess Museum - 129 Mattly Avenue

California Energy Commission - Energy Partnership Program Application - Site Map of Facilities - Lee Vining



Mono Lake Park - 85 Cemetery Road

California Energy Commission - Energy Partnership Program Application - Site Map of Facilities - Mammoth Lakes



Sierra Center Mall Offices - Lease #1 - 452 Old Mammoth Road

Sierra Center Mall Offices - Lease #2 - 452 Old Mammoth Road

Minaret Mall / Mammoth Lakes Clinic - Lease #1 - Community Development/Public Health - 437 Old Mammoth Road

Minaret Mall / Mammoth Lakes Clinic - Lease #2 - HHSA/WIC - 437 Old Mammoth Road

Minaret Mall / Mammoth Lakes Clinic - Lease #3 - IT Dept. - 437 Old Mammoth Road

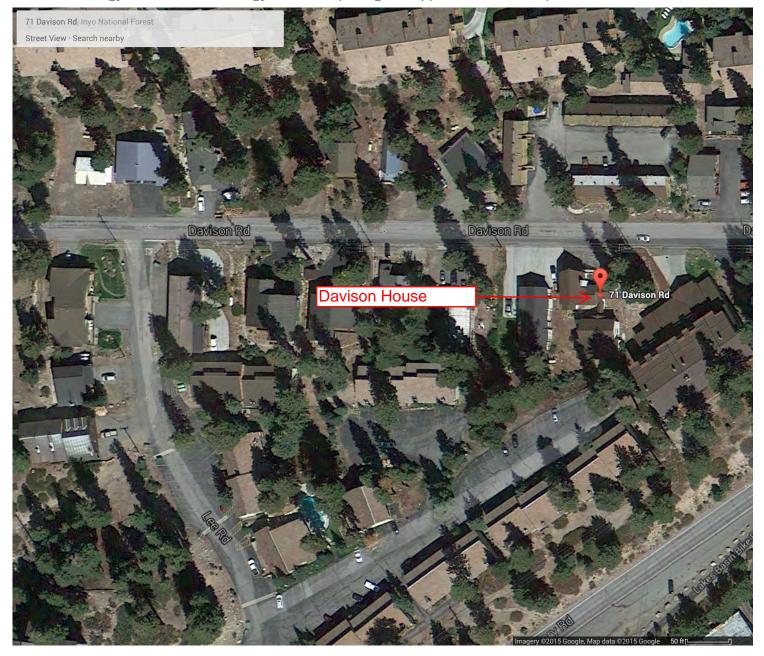
Minaret Mall - 437 Old Mammoth Road

California Energy Commission - Energy Partnership Program Application - Site Map of Facilities - Mammoth Lakes



Whitmore Animal Shelter - 575 Benton Crossing Road

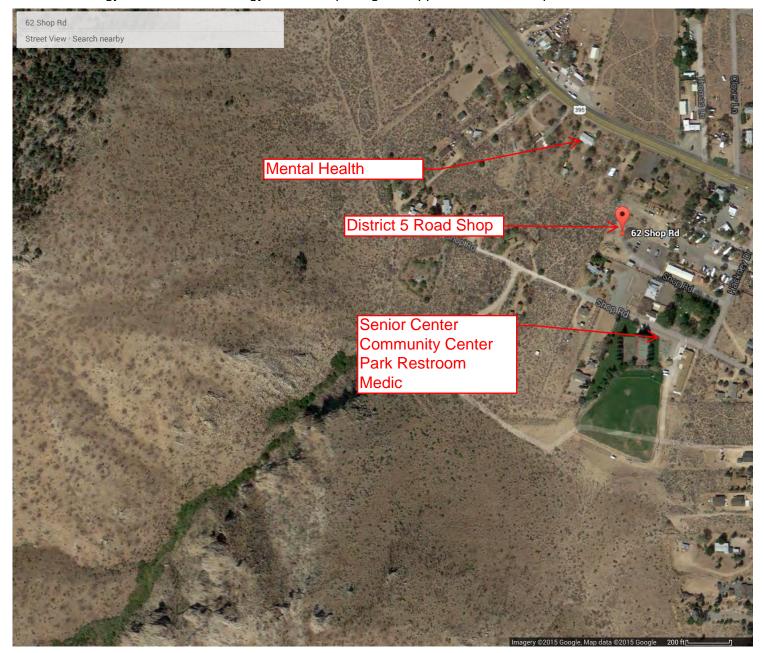
California Energy Commission - Energy Partnership Program Application - Site Map of Facilities - Mammoth Lakes



Mono County Facilities

Davison House - 71 Davison Street

California Energy Commission - Energy Partnership Program Application - Site Map of Facilities - Walker



District 5 Road Shop / Walker Shop 62 Shop Road

Mental Health 107655 Highway 395

Senior Center 399 Mule Deer Road Community Center / Ball Field 442 Mule Deer Road Medic 1 466 Mule Deer Road Medic 1 Garage 466 Mule Deer Road Park Restroom Hackney Road





## AUTHORIZATION TO RELEASE CUSTOMER INFORMATION TO THE CALIFORNIA ENERGY COMMISSION ON A CUSTOMER'S BEHALF FOR PROPOSITION 39 IMPLEMENTATION ONLY

THIS IS A LEGALLY BINDING DOCUMENT PLEASE READ IT CAREFULLY (Please Print or Type)

I,		a	m the authorized	representative	of
NAME and 1	TITLE (IF APPLICABLE)			•	
NAME OF (	CUSTOMER OF RECORD	(Cus	stomer), which ha	s the following	mailing address:
MAILING AD	DRESS	CITY	STATE	ZIP	_, and do hereby authorize
Meter Data Requirems Proposition 39 websit service accounts refe implementing Propos Bill 97 (Statutes 2013, the Utility to release h to the Energy Commit of funded projects, ar	e electric and/or gas service usents for Proposition 39 Fundinate, from all meters providing electriced below, to the Energy Colition 39 (adopted by voters No., Chapter 357). Under those regulatoric and future electric and ession. Specifically, Public Reson entity that receives funds from ngoing usage and billing record	ng Release, as posted on the lectric and gas service or sommission, in order to me ovember 6, 2012), Senate Bigulations and requirements for natural gas usage data sources Code, Section 2624 m the Job Creation Fund s	dentified on the do the California Energiervices at the add the regulations till 73 (Statutes 20) s, Customer is res for all schools an 40(a) states, "In o hall authorize its	ocument entitle gy Commission dresses and res and complian 13, Chapter 29, sponsible for pa d facilities und rder to later qualocal electric and	n (Energy Commission) spective accounts and ce requirements Sections 2-3) and Senate roviding an authorization to ler Customer's jurisdiction antify the costs and benefits nd gas utilities to provide 12
	ept that any related release of ignated the information as con		-	-	
•	ergy Commission shall use be electronic mail as specified by	•	ake the required	data transmitta	lls in an agreed upon
immediately precedes Plan is submitted in J	e provided to the Energy Comi s the FY in which the Custome July 1, 2014-June 30, 2015 FY, to be provided to the Energy Com	r submits an Energy Exper the historic data is for July	nditure Plan (Plan 1, 2013-June 30,	) to the Energy 2014). This aut	Commission (e.g., if the horization provides for
behalf of the Custome understand that Utility pursuant to this verifith below to the Energy Comments of employees from any a historic and future use of California and their expenses arising from occurs in accordance	nder penalty of perjury under the listed at the top of this form y reserves the right to verify an ication. I authorize Utility to relace and all liability, claims, demanding data made in accordance or respective officers, agents and or related to the use, mainter with and pursuant to this authorized.	the laws of the State of Cali and that I have the authori ny authorization request su lease the requested informations, hold harmless, defend ds, causes of action, dama with and pursuant to this a and employees from any and mance and disclosure (publi	fornia that I am a ty to contractuall ubmitted before re ation on the acco and indemnify (i) ges or expenses authorization; and d all liability, clain	uthorized to ex y and financiall eleasing inform unt(s) or servic Utility and its c arising from or (ii) the Energy ns, demands, co of historic and	ly bind the Customer. I nation or taking any action ce account(s) identified officers, agents and related to the release of the Commission and the State auses of action, damages or d future usage data that
AUTHORIZED CUSTO	MER SIGNATURE			TELEPH	ONE NUMBER
Executed this	day of MONTH	at YEAR	CITY AND S	TATE WHERE E	EXECUTED



#### ACCOUNTS / SERVICE ACCOUNTS INCLUDED IN THIS AUTHORIZATION

CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	CITY	ACCOUNT/SERVICE ACCOUNT NUMBER
CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	CITY	ACCOUNT/SERVICE ACCOUNT NUMBER
CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	CITY	ACCOUNT/SERVICE ACCOUNT NUMBER
CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	CITY	ACCOUNT/SERVICE ACCOUNT NUMBER
CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	СІТҮ	ACCOUNT/SERVICE ACCOUNT NUMBER
CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	СІТҮ	ACCOUNT/SERVICE ACCOUNT NUMBER
CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	CITY	ACCOUNT/SERVICE ACCOUNT NUMBER
CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	СІТҮ	ACCOUNT/SERVICE ACCOUNT NUMBER
CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	CITY	ACCOUNT/SERVICE ACCOUNT NUMBER
CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	CITY	ACCOUNT/SERVICE ACCOUNT NUMBER
CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	CITY	ACCOUNT/SERVICE ACCOUNT NUMBER
CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	CITY	ACCOUNT/SERVICE ACCOUNT NUMBER
CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	CITY	ACCOUNT/SERVICE ACCOUNT NUMBER
CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	CITY	ACCOUNT/SERVICE ACCOUNT NUMBER
CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	CITY	ACCOUNT/SERVICE ACCOUNT NUMBER
CDS or CHARTER SCHOOL NUMBER	ACCOUNT / SERVICE ADDRESS	CITY	ACCOUNT/SERVICE ACCOUNT NUMBER

## Technical Assistance Application Energy Partnership Program California Energy Commission

#### **Eligible Applicants:**

Cities, Counties, Special districts, public or non-profit hospitals, public or non-profit public care facilities

#### 1. Applicant Information

Name of local government, public care factors hospital or special district)  The County of Mono	cility,	County: M	lono County
Mailing Address: PO Box 347	City: Mam Lakes	nmoth	Zip: 93546
Street Address (if different): 437 Old Mammoth Rd	City: Mam Lakes	nmoth	Zip: 93546
Contact Person: Megan Mahaffey	Title: Acc	ountant	Department: Finance
Phone Number: 760-924-1836	Email: mr	nahaffey@n	nono.ca.gov

#### 2. Attach the following information

☐ Governing Board Resolution (a sample template available at:
http://www.energy.ca.gov/efficiency/partnership/)
Copies of latest 12 months electric and gas or propane bills showing energy cost / detailed
usage information for each facility listed in Table 5. <b>OR</b>
Or Utility data release form - allowing the Energy Commission to access both 12 months of
historical utility billing data and time-of-use interval data
Any past energy studies (if applicable) within last 3 years
Site map of facilities (e.g. 1As or a fire evacuation map)
Only for facilities with on-site solar systems:

Provide the Solar/photovoltaic (PV) on-site electric production (kWh) for the same 12 month period reported above. Applicants may obtain this information as follows:

- 1) For facilities with power purchase agreement (PPA), provide the PPA bills which report the annually purchased kWh. OR
- 2) For applicants who own their solar system, provide the above information via a report from the solar production tracking system.

#### 3. Project Description

Type of assistance needed. (Please choose <b>one</b> ):
Energy audit – evaluate energy efficiency opportunities at existing facilities with lighting utility
survey
Review existing proposals and designs
☐ Develop equipment performance specifications
Review equipment bid specifications
New construction – evaluation of new facility
Other (please describe):
Are there any specific equipment or proposed project(s) for which you are requesting technical assistance: (please describe)
Requesting technical assistance to line up projects for funding to reduce greenhouse gas emissions and monthly energy costs at Mono County facilities.
Describe how you plan to implement the energy recommendations that may be identified:
Mono County anticipates applying for the 1% loan program or any other recommended grant funding in order to implement the energy efficient improvements.
Do you have any current (or upcoming) working relationships with consultants, energy services companies, utilities, architects, or others that pertain to this request for Technical Assistance? If yes, please describe:
Mono County is in the process of determining if it qualifies for lighting retrofits with the Southern California Edison On-bill Financing Program.
What is the expected project start date:2/15/15
What is the expected project completion date:6/1/15

#### 4. Project Team

Title	Name	Phone No	E-Mail
Project Manager	Vianey White	760-932-5446	vwhite@mono.ca.gov
Business Manager or Finance Officer	Megan Mahaffey	760-924-1836	mmahaffey@mono.ca.gov
Electric and Gas Utility Representative	SCE Electricity Liberty Utilities Amerigas	(714) 392-5437 800-782-2506 530-495-2324	maya.aubrey@sce.com N/A Lisa.fitzpatrick2@amerigas.com
Consultant/Contractor (if known)	Unknown	Unknown	Unknown

#### 5. Provide the following information

If you are requesting assistance for more than one facility, please prioritize from highest to lowest. Attach additional pages if needed.

See Attachment A	Year Built (excluding portables)	Estimated Building Size (sq. ft.)

I certify to the best of my knowledge that the data in this application are correct and complete.

#### **Authorized Representative \***

Name:	Title
Signature:	Date

\* Authorized Representative is the one designated by the governing body, in your Resolution, to execute documents in the name of the applicant.

Edmund G. Brown Jr. **Governor** 



California Energy Commission Local Assistance & Financing 1516 Ninth Street, MS 23 Sacramento, CA 95814-5512 (916) 654-4104 California Energy Commission Chairman Robert B. Weisenmiller, Ph.D. **Lead Commissioner** J. Andrew McAllister, Ph.D Executive Director Robert Oglesby

*
2
а
2
Attachment
>
÷
c
σ
÷
*
◂
2
7
٠,>
Application
α
c
=
7
>
_
◂
-
0
×
П
_
ċ
Ċ
c
ā
Attachment
۲
-
÷
c
σ
÷
+
◂

Facility Name	Address	City	Account No.	Account No. Gas	2010	Estimated	Year   Fuel Types	Hours of Operation Notes
		<u> </u>	Electricity	Amerigas	Emissions			
			SCE Or Liberty		(MTCO <sub>2</sub> e)	Size (SF)		
District 2 Road Shop	25574 Highway 6	Benton	3-001-2455-50	200916420	22.88	2,470	1957 Propane and SCE Electricity	Monday - Friday 6am-6pm
District 2 Road Shop #2	25574 Highway 6	Benton	3-001-2455-50	200916420		1,250	1960 Propane and SCE Electricity	Monday - Friday 6am-6pm
District 2 Road Shop #3	25574 Highway 6	Benton	3-001-2455-50	200916420			1957 Propane and SCE Electricity	Monday - Friday 6am-6pm
District 2 Road Shop Storage Shed #1	25574 Highway 6	Benton	3-001-2455-50	200916420			1960 Propane and SCE Electricity	Monday - Friday 6am-6pm
District 2 Road Shop Storage Shed #2	25574 Highway 6	Benton	3-001-2455-50	200916420		156	1960 Propane and SCE Electricity	Monday - Friday 6am-6pm
Benton and Ida Lynn Community Centers	58869 Highway 120	Benton	3-001-2455-51, 3-001-2455-53	200933203	7.86	4.132	Propane and SCE Electricity	Varies
Senior Center	58869 Highway 120	Benton	3-001-2455-51		1.55		1957 SCE Electricity	Monday - Friday 6am-6pm 1,970 SF
Ida Lynn Park	85 Highway 120	Benton	3-001-2455-52			0		
40 Christie Lane	40 Christie Lane	Benton	3-011-7464-36			0	SCE Electricity	
District 4 Road Shop / Warehouse	207 Jack Sawyer Road	Bridgeport	3-001-2455-41	201071344	190.11	. 0	1965 Propane and SCE Electricity	Monday - Friday 6am-6pm   SF included with other District 4 Road Shop spaces
District 4 Road Shop / Warehouse - Road Crew Office	207 Jack Sawyer Road	Bridgeport	3-001-2455-41	201071344		. 672	1965 Propane and SCE Electricity	Monday - Friday 6am-6pm
District 4 Road Shop / Warehouse - Parks & Rec Bldg	207/201 Jack Sawyer Road	Bridgeport	3-001-2455-18	201068861			1980 Propane and Diesel	Monday - Friday 6am-6pm
District 4 Road Shop / Warehouse - Parks & Rec Bldg Warehouse	207 Jack Sawyer Road	Bridgeport	3-001-2455-18	201068861			1957 Propane and SCE Electricity	Monday - Friday 6am-6pm
District 4 Road Shop / Warehouse - Shop Building	207 Jack Sawyer Road	Bridgeport	3-001-2455-18	201068861			1957 Propane and SCE Electricity	Monday - Friday 6am-6pm
District 4 Road Shop / Warehouse - Tire Storage Warehouse	207 Jack Sawyer Road	Bridgeport	3-001-2455-18	201068861		2,485	1990 Propane and SCE Electricity	Monday - Friday 6am-6pm
Hospital / Health Dept.	221 Twin Lakes Road	Bridgeport	3-003-6359-95	201731124	164.19	0)	1962 Propane, SCE Electricity and Diesel	Monday - Friday 6am-6pm
Hospital / Health Dept Garage	221 Twin Lakes Road	Bridgeport	3-003-6359-95	201731124		096	2005 Propane, SCE Electricity and Diesel	Varies
Hospital / Health Dept Workshop Bldg	221 Twin Lakes Road	Bridgeport	3-003-6359-95	201731124			1965 Propane, SCE Electricity and Diesel	Varies
Courthouse Annex #2	25 Bryant Street	Bridgeport	3-001-2455-45	201108553	107.79	10,200	1974 Propane and SCE Electricity	Monday - Friday 6am-6pm
Courthouse	278 Main Street	Bridgeport	3-001-2455-44,	3-201069000	81.43	10 514	Propane and SCE Electricity	Tuesdays 6am-6pm, other
MCSO Jail	25 Emigrant Street	Bridgeport	12 1000 030		75.35		1988 Propane and SCE Electricity	Monday - Friday 6am-6bm paid by MCSO
Courthouse Annex #1	74 North School Street	Bridgeport	3-001-2455-47	201068998	66.84		1965 Propane and SCE Electricity	
MCSO Administration	49 Bryant Street	Bridgeport			23.76	T	1988 Propane and SCE Electricity	Monday - Friday 6am-6pm paid by MCSO. SF included with MCSO Jail
Medic 7	193 Twin Lakes Road	Bridgeport			11.95	1,050	1972 Propane and SCE Electricity	
Animal Shelter	197 Jack Sawyer Road	Bridgeport	3-001-2455-61, 3	3- 201071386	11.81		Propane and SCE Electricity	Monday - Friday 6am-6pm
			008-2294-58, 3- 001-2455-17			1 600	1957	
Social Services	137 Emigrant Street	Bridgeport	3-001-2455-48	201102755	10.86		1937 Propane and SCE Electricity	Monday - Friday 6am-6pm
Memorial Hall	73 North School Street	Bridgeport	3-001-2455-57	201068990	7.13		1956 Propane and SCE Electricity	Varies
Probation Department	57 Bryant Street	Bridgeport	3-001-2455-42	201074472	7.1		1990 Propane and SCE Electricity	Monday - Friday 6am-6pm
Senior Center	123 Emigrant Street	Bridgeport	3-006-7398-92	201068988	4.26		1956 Propane and SCE Electricity	Monday - Friday 6am-6pm
Park	121 Emigrant Street	Bridgeport	3-034-6246-75		4.07	160	1960 SCE Electricity	Varies
Museum	129 Emigrant Street	Bridgeport	3-001-2455-58, 3 001-2455-59	3- 201068993	9.0	3,185	Propane and SCE Electricity 1880	Summer only Tuesday- Saturday, 8am-5pm
Old Morgue	38 Bryant Street	Bridgeport	3-029-6798-96		0.23	c	SCE Electricity	Summer only Tuesday- 672 SF Saturday Bam-5pm
Library	74 North School Street	Bridgeport	3-012-0603-88		0.13		1965 SCE Electricity	Tuesday-Saturday 10am- SF included with Annex 1 5pm
Chalfant Community Center / Ball Field / Park	123 Valley Road	Chalfant	3-001-2455-56	200916419	15.34	1,838	1974 Propane and SCE Electricity	Varies
District 1 Road Shop	332 South Landing Road	Crowley Lake	o,	3- 201070352	38.84		Propane and SCE Electricity	Monday - Friday 6am-6pm
			008-3442-11, 3- 008-3442-12			6.050	1984	
Library	3627 Crowley Lake Drive	Crowley Lake	3-010-4384-51		14.02		Propane and SCE Electricity	Tuesday-Saturday 10am-
Sheriff Sub-Station	3609 Crowley Lake Drive	Crowley Lake	3-003-4611-52	202036651	5.46		1990 Propane and SCE Electricity	Varies
Community Center	58 Pearson Road	Crowley Lake	3-022-8123-70	201077717	3.17		2003 Propane and SCE Electricity	Varies

Attachment 2: EPP Application Attachment A

Facility Name	Address	City	Account No. Electricity SCE Or Liberty	Account No. Gas Amerigas	$ \begin{array}{c c} 2010 & E_{\rm s} \\ \hline Emissions & B \\ \hline (MTCO_{2}e) & S \\ \end{array} $	Estimated Ye Building Br Size (SF)	Year Fuel Types Built	Hours of Operation Notes
Ball Field / Park	526 Pearson Road	Crowley Lake	3-001-2455-22, 3-001-2455-54, 3-003-8090-22, 3-038-6593-66, 3-027-8720-99		2.58	0	SCE Electricity	Varies
Community Center / Library	90 West Granite Avenue	June Lake	3-001-2455-28	201083805, 202045284	27.4	6,356	Propane and SCE Electricity	Varies
Ball Field	85 Leonard	June Lake	3-004-6789-96				SCE Electricity	Varies
Sheriff Substation	120 W. Granite Avenue	June Lake	3-001-2455-30		2.01	987 19	1990 SCE Electricity	Varies
Gull Lake Park	Gull Lake Road	June Lake	3-001-2455-27		0		None	Varies
Park Restrooms	85 Granite	June Lake	3-001-2455-27					Varies
District 3 Road Shop	51596 Highway 395	Lee Vining	·6	3-201068664	60.84		Propane and SCE Electricity	Monday - Friday 6am-6pm
Community Center	296 Mattly Avenue	Lee Vining	3-019-8568-49		34.61		Propane and SCE Electricity	Varies
				200736784		5,155 20	2002	- -
Gus Hess Museum	129 Mattly Avenue	Lee Vining	3-001-2455-13		9.4	1,200 18	SCE Electricity 1900	Seasonal, Two days a week, 8 hours each
Mono Lake Park	85 Cemetery Road	Lee Vining	3-001-2455-55		0		SCE Electricity	Seasonal
Sierra Center Mall Offices - Lease #1	452 Old Mammoth Road	Mammoth Lakes			121.02	20,719 19	1980 SCE Electricity	Monday - Friday 6am-6pm   20,719 SF, Lease, utilities paid through CAMS
Sierra Center Mall Offices - Lease #2	452 Old Mammoth Road	Mammoth Lakes				826 19	1980 SCE Electricity	
Minaret Mall / Mammoth Lakes Clinic - Lease #1 - Community Development/Public Health	437 Old Mammoth Road	Mammoth Lakes			61.76		1980 Propane and SCE Electricity	
Minaret Mall / Mammoth Lakes Clinic - Lease #2 - HHSA/WIC	437 Old Mammoth Road	Mammoth Lakes					1980 Propane and SCE Electricity	Monday - Friday 6am-6pm   2,080 SF, Lease, utilities paid through CAMS
Minaret Mall / Mammoth Lakes Clinic - Lease #3 - IT Dept.	437 Old Mammoth Road	Mammoth Lakes				8	1980 Propane and SCE Electricity	
Minaret Mall	437 Old Mammoth Road	Mammoth Lakes	3-008-2318-52	202049547			1980 Propane and SCE Electricity	Monday - Friday 6am-6pm Lease, utilities paid through CAMS
Whitmore Animal Shelter	575 Benton Crossing Road	Mammoth Lakes	3-017-1684-34		3.19		1983 Propane and SCE Electricity	
Davison House	71 Davison Street	Mammoth Lakes			0	7,522 19	1978 None	To be determined, possibly   Currently closed, but in the process of evaluating the scope 24 hours a day
District 5 Road Shop / Walker Shop	62 Shop Road	Walker	88500867		17.88	1,716 19	1957 Propane and Liberty Electricity	y 6am-6pm
Senior Center	399 Mule Deer Road	Walker	88500260, 88500475 201071255		17.11	5,168 18	Propane and Liberty Electricity 1988	Varies
Community Center / Ball Field	442 Mule Deer Road	Walker	88500871, 88549267 201066403	201066403	15.95	5.324	Propane and Liberty Electricity	Varies
Mental Health	107655 Highway 395	Walker			13.6		1939 Propane and Liberty Electricity	Monday, Wednesday, Friday 8am-5pm
Medic 1	466 Mule Deer Road	Walker			5.75		1980 Propane and Liberty Electricity	24 hours a day 1,300 SF, not paid by Mono County
Medic 1 Garage	466 Mule Deer Road	Walker					1980 Propane and Liberty Electricity	Varies 528 SF, not paid by Mono County
Park Restroom	Hackney Road	Walker	88500532		3.47	300 18	1988 Liberty Electricity	Varies

Approximate Total Square Footage 206,350



R15-

#### A RESOLUTION OF THE MONO COUNTY BOARD OF SUPERVISORS AUTHORIZING PARTICIPATION IN THE CALIFORNIA ENERGY COMMISSION ENERGY PARTNERSHIP PROGRAM

**WHEREAS**, the California Energy Commission's Energy Partnership Program provides technical assistance in identifying energy efficiency improvements; and

**WHEREAS**, the Mono County Board of Supervisors authorizes the County of Mono to apply for technical assistance from the California Energy Commission; and

**WHEREAS,** the Mono County Board of Supervisors recognizes that the California Energy Commission has limited funds for technical assistance and that primary consideration will be given to those that are committed to implementing the recommended projects identified through the Energy Partnership Program;

NOW, THEREFORE, THE BOARD OF SUPERVISORS OF THE COUNTY OF MONO RESOLVES that:

**SECTION ONE**: The Mono County Board of Supervisors will seek funding, if necessary, to implement the recommended feasible energy efficiency projects identified through the Energy Partnership program, however, adoption of this resolution does not obligate the County to pursue or implement any particular project or projects.

**SECTION TWO**: The Mono County Administrative Officer, is hereby authorized and empowered to execute in the name of the County of Mono all necessary documents to implement and carry out the purposes of this Resolution.

**PASSED, APPROVED** and **ADOPTED** this 20th day of January, 2015, by the following vote, to wit:

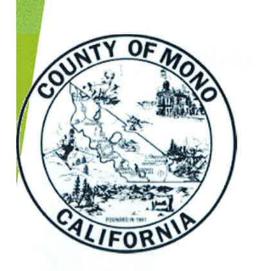
AYES: NOES: ABSENT: ABSTAIN:	
	Timothy E. Fesko, Chair Mono County Board of Supervisors
ATTEST:	APPROVED AS TO FORM:
Clerk of the Board	County Counsel

# January 20, 2015 Regular Meeting Item #9d CAO

Mono County
Strategic Planning
Update and 2015
Goal Setting

# Mono County Strategic Planning Update - Phase 2

**2015 Board Goal Setting** 



Mono County Board of Supervisors January 20, 2015





# II. Mono County Strategic Why?

Ongoing challenges not abating

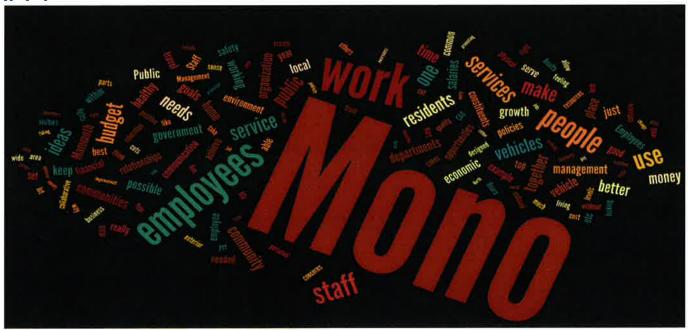
Long term economic health

Sustainable communities

Impacts of drought



# IV. Mono County Strategic Planning Drafts



Mono County's Staff Feedback of
Best Imaginable Mono County
Reflecting the insight of those providing services



## VI. Draft Integration of Board Identified Issues, projects and insight

- Ensure integration of existing identified projects and long term issues:
  - ▶ Board's projects 2013 five (5) sessions
  - ▶ 2013-2014 Budget Project Matrix request for actions
  - ▶ 2014-2015 Budget Project Matrix --
  - ► Future issues as they arrive



# VIII. Framework Elements Strategic Directions





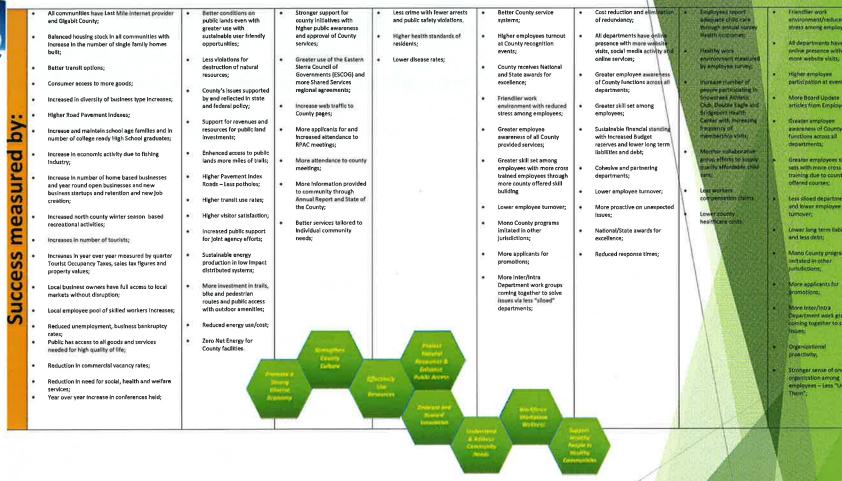
# X. Methods, Measurements and Potential Projects

- 1. Methods to move County in Strategic Directions
- 2. Success measurements
- 3. Projects with resources create success
  - a. Projects governed by Board approved Charters \_\_\_\_





## XII. Success Measured By



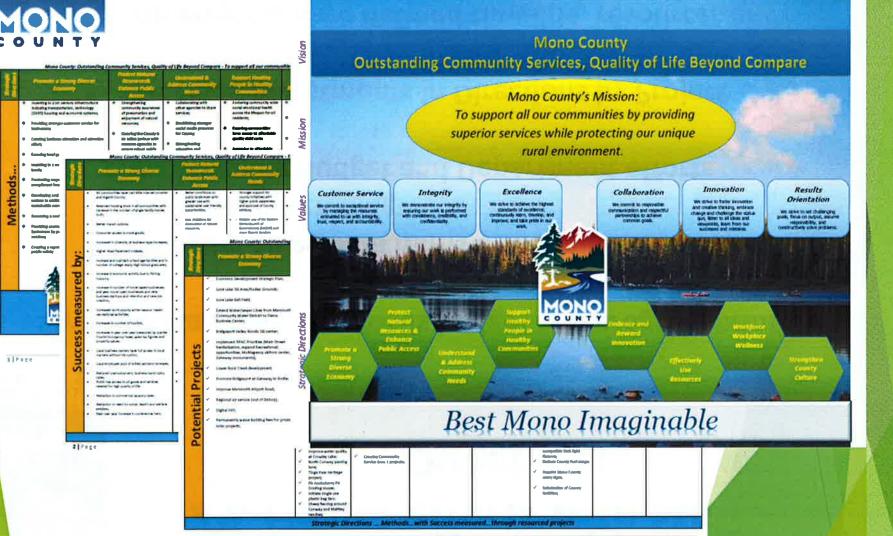
Measurements (data)

How to decide where to put resources (policy)

How to demonstrate that Investment moved the needle (Results)



# XIV. All together - Filtering with Focus





## XVI. Keeping a living document alive

- Ongoing commitment to review and update of Mono County Strategic Plan
  - ► Schedule annual review of Plan before Board –
  - ► Review as part of Budget Adoption
    - ► Ensure Project completion update
    - New projects/removal of completed projects adding, completion, subtraction, and re-focus



### XIX. Thank you to our staff

The Framework reflects the input of virtually every Mono County employee

#### Steering Committee had 92 participants:

Jason Davenport Ted Shepard Patricia Harris Jack Anderson Garrett Higerd Stephanie Butters Stacey Westerlund Yvon Guzman-Rangel John Hauter Marshall Rudolph Heather Edwall Marilyn McCurry Karin Pleasant **Robin Roberts** Maria Gonzalez Gerald Frank Alicia Vennos Rose Glazier Karin Humiston Scott Burns Leslie Chapman Erin Van Kampen

Joanne Werthwein Mary Clark Debra Diaz Barry Beck Bill Van Lente Suzanne West Kevin Mcbride **Brent Calloway** Steven Sakoguchi Susan Peters Rebecca Buccowich **Cathy Touchstone** Gerry LeFrancois Alex Ellis Judy Curti Vianey White Ralph Obenberger Hillary Bayliss Nate Greenberg Elizabeth Erdelyi Bob Mccullough Steve Connett Shirley Martin

Nick Criss Stacey Simon **Beth Conley** Cathy Young Tony Dublino Patricia Espinosa Sandi Rustan Terry Underwood Sandra Villalpando Patricia Morales CD Ritter Claude Fiddler Kaylan Johnson Megan Foster Megan Mahaffey Debra Ybarra Ruth Hansen **Brent Peterson** Jerry Vandebrake Colleen Tabor Roberta Reed Sarah Messerlian Courtney Weiche

Laree Kiely Armando Alvarez Kathy Peterson John Almeida Christina Caro Lynda Salcido Joe Blanchard Stacie Klemm Marlo Preis Moises Corneio Francie Avitia Rose Martin Caron Timpone **Brett McCurry** Penny Galvin Rob Deforrest **David Anderson** Tim Kendall Renee Christ Amber Reigle Jeff Simpson

Jeff Walters

Robert Weber

7 Ambassadors:

Wendy Sugimura

Dylan Whitmore Megan Mahaffey Kirk Hartstrom Stacie Klemm Erin Van Kampen Jason Davenport Ted Shepherd

177 employees Attended All Day Session

## Mono County Outstanding Community Services, Quality of Life Beyond Compare

Mono County's Mission:
To support all our communities by providing superior services while protecting our unique rural environment.

#### **Customer Service**

We commit to exceptional service by managing the resources entrusted to us with integrity, trust, respect, and accountability.

#### Integrity

We demonstrate our integrity by ensuring our work is performed with consistency, credibility, and confidentiality.

#### Excellence

We strive to achieve the highest standards of excellence; continuously learn, develop, and improve; and take pride in our

#### Collaboration

We commit to responsible communication and respectful partnerships to achieve common goals.

#### Innovation

We strive to foster innovation and creative thinking, embrace change and challenge the status quo, listen to all ideas and viewpoints, learn from our successes and mistakes.

#### Results Orientation

We strive to set challenging goals, focus on output, assume responsibility, and constructively solve problems,



Best Mono Imaginable

Mono County: Outstanding Community Services, Quality of Life Beyond Compare - To support all our communities by providing superior services while protect	stectina our unique rural environment.	nt.
---	--	-----

Strategic Directions	Promo	ote: a Strong Diverse Economy	Protect Natural Resources& Enhance Public Access	Understand & Address Community Needs		Support Healthy People in Healthy Communities	B	Embrace and leward Innovation		Effective Use of Resources		Workforce and place Wellness		irengthen County Culture
Methods	including (D395) how Providing businesses  Creating effort;  Ensuring Investing levels;  Promoting complime Developing sectors in sustainab Becoming Providing businesses services;	business attraction and retention local goods access to marketplace; in a world class education at local g responsible growth to ent local communities character; ing and broadening economic addition to tourism – Year round, ile economy; g a conference destination; county supports for local es by purchase of local goods and a reputation for excellence in	<ul> <li>Strengthening community awareness of preservation and enjoyment of natural resources;</li> <li>Ensuring the County is an active partner with resource agencies to ensure robust public access;</li> <li>Making natural resource stewardship a top priority;</li> <li>Investing in a world class transportation systems – road/bike/pedestrian and transit;</li> <li>Investing in public land access infrastructure (roads, campgrounds, trails, etc.);</li> <li>Broadening alternative energy use;</li> <li>Practicing environmentally and fiscally sustainable energy polices</li> </ul>	and other County advisory bodies;	*	healthy housing;  Addressing and preventing harmful and habitual addictive behaviors through environmental intervention and policy (alcohol, tobacco and other drugs);  Providing access to youth internships for career exploration;  Providing safe sustainable, accessible and affordable transportation;	*	between offices;  Promoting culture of opportunity built on healthy relationships;  Supporting creative problem solving and effective program/ project delivery;  Providing career ladder opportunities;	*	Enhancing use of technology for service provision;  Eliminating redundancy and streamline systems;  Creating organizational agility and responsiveness;  Rewarding wise use of funds and investment in Strategic objectives;	*	mental health services;  Ensuring employees have access to affordable quality child care;  Supporting policy initiatives and workforce collaboration that drive improved employee health, well- being, productive work place engagement and work satisfaction;  Providing access to affordable and safe physical fitness;	*	positions have career ladder even if they move from one department to another;  Ensuring all positions have accurate job descriptions to allow for best performance evaluation and recognition;
		MONO	Strategic Di	rections Methods	S V	vith Success meas	ure	edthrough res	oui	ced projects				

Mono County: Outstanding Community Services, Quality of Life Beyond Compare - To support all our communities by providing superior services while protecting our unique rural environment.

	wiono County: Outstanding Co	onlinumity services, Quan	ity oj tije Beyona Compare	- To support un our commu	incres by providing superior	r services writte protecting o	ar unique rarai environn	ient.
Strategic Directions	Promote a Strong Diverse Economy	Protect Natural Resources& Enhance Public Access	Understand & Address Community Needs	Support Healthy Reople in Healthy Communities	Embrace and Reward Innovation	Effective Use of Resources	Workforce and place Wellness	Strengthen County Culture
Success measured by:	All communities have Last Mile internet provider and Gigabit County;  Balanced housing stock in all communities with increase in the number of single family homes built;  Better transit options;  Consumer access to more goods;  Increased in diversity of business type increases;  Higher Road Pavement Indexes;  Increase and maintain school age families and in number of college ready High School graduates;  Increase in economic activity due to fishing industry;  Increase in number of home based businesses and year round open businesses and new business startups and retention and new job creation;  Increased north county winter season based recreational activities;  Increases in number of tourists;  Increases in year over year measured by quarter Tourist Occupancy Taxes, sales tax figures and property values;  Local business owners have full access to local markets without disruption;  Local employee pool of skilled workers increases;  Reduced unemployment, business bankruptcy rates;  Public has access to all goods and services needed for high quality of life;  Reduction in commercial vacancy rates;  Reduction in need for social, health and welfare services;  Year over year increase in conferences held;	<ul> <li>Better conditions on public lands even with greater use with sustainable user friendly opportunities;</li> <li>Less violations for destruction of natural resources;</li> <li>County's issues supported by and reflected in state and federal policy;</li> <li>Support for revenues and resources for public land investments;</li> <li>Enhanced access to public lands more miles of trails;</li> <li>Higher Pavement Index Roads – Less potholes;</li> <li>Higher transit use rates;</li> <li>Higher visitor satisfaction;</li> <li>Increased public support for joint agency efforts;</li> <li>Sustainable energy production in low impact distributed systems;</li> <li>More investment in trails, bike and pedestrian routes and public access with outdoor amenities;</li> <li>Reduced energy use/cost;</li> <li>Zero Net Energy for County facilities.</li> </ul>	<ul> <li>Stronger support for county initiatives with higher public awareness and approval of County services;</li> <li>Greater use of the Eastern Sierra Council of Governments (ESCOG) and more Shared Services regional agreements;</li> <li>Increase web traffic to County pages;</li> <li>More applicants for and increased attendance to RPAC meetings;</li> <li>More attendance to county meetings;</li> <li>More information provided to community through Annual Report and State of the County;</li> <li>Better services tailored to individual community needs;</li> </ul>	Less crime with fewer arrests and public safety violations.      Higher health standards of residents;      Lower disease rates;	Better County service systems;  Higher employees turnout at County recognition events;  County receives National and State awards for excellence;  Friendlier work environment with reduced stress among employees;  Greater employee awareness of all County provided services;  Greater skill set among employees with more cross trained employees through more county offered skill building  Lower employee turnover;  Mono County programs imitated in other jurisdictions;  More applicants for promotions;  More Inter/Intra Department work groups coming together to solve issues via less "siloed" departments;	Cost reduction and elimination of redundancy;  All departments have online presence with more website visits, social media activity and online services;  Greater employee awareness of County functions across all departments;  Greater skill set among employees;  Sustainable financial standing with increased Budget reserves and lower long term liabilities and debt;  Cohesive and partnering departments;  Lower employee turnover;  More proactive on unexpected issues;  National/State awards for excellence;  Reduced response times;	Employees report adequate child care through annual survey Health outcomes;      Healthy work environment measured by employee survey;      Increase number of people participating in Snowcreek Athletic Club, Double Eagle and Bridgeport Health Center with increasing frequency of membership visits;      Monitor collaborative group efforts to supply quality affordable child care;      Less workers compensation claims.      Lower county healthcare costs.	<ul> <li>Friendlier work environment/reduced stress among employees;</li> <li>All departments have online presence with more website visits;</li> <li>Higher employee participation at events;</li> <li>More Board Update articles from Employees;</li> <li>Greater employee awareness of County functions across all departments;</li> <li>Greater employees skill sets with more cross training due to county offered courses;</li> <li>Less siloed departments and lower employee turnover;</li> <li>Lower long term liabilities and less debt;</li> <li>Mono County programs imitated in other jurisdictions;</li> <li>More applicants for promotions;</li> <li>More linter/intra Department work groups coming together to solve issues;</li> <li>Organizational proactivity;</li> <li>Stronger sense of one organization among employees — Less "Us vs. Them";</li> </ul>
TE		Strategic Dir	ections Methods	with Success meas	uredthrough reso	ourced projects		THE STREET

Strategic Directions ... Methods...with Success measured...through resourced projects

Mono County: Outstanding Community Services, Quality of Life Beyond Compare - To support all our communities by providing superior services while protecting our unique rural environment.

Promote a Strong Diverse	Protect Natural Resources& Enhance Public Access	Understand & Address Community Needs	Support Healthy People in Healthy Communities	Embrace and Reward Innovation	Effective Use of Resources	Workforce and place Wellness	Strengthen County Culture
June Lake Ski Area/Rodeo Grounds;  June Lake Ball Field;  Extend Water/sewer Lines from Mammoth Community Water District to Sierra Business Center;  Bridgeport Valley Nordic Ski center;  Implement RPAC Priorities (Main Street Revitalization, expand Recreational; opportunities, Multiagency visitors center, Gateway monuments);  Lower Rock Creek development;  Promote Bridgeport as Gateway to Bodie;  Improve Mammoth Airport Road;  Regional air service (out of Bishop);  Digital 395;  Permanently waive building fees for private solar projects;	Valley Nordic Ski Center; Implement RPAC Priorities (Main Street Revitalization, expand Recreational opportunities, Multiagency visitors center, Gateway monuments); Geothermal: facilitate replacement of machinery at existing plant; Lower Rock Creek Development; Help Finance Last-mile paving to Bodie; Deer Fence/Grade separation at Sonora Junction; Deer/Snow/Airport/Sa fety Fence: SR 203/Hwy395 – Deer under-crossings; Improve water quality at Crowley Lake; North Conway passing lane; Tioga Pass Heritage project; Fix Auchoberry Pit Eroding slopes;	<ul> <li>✓ Live streaming of Board meetings;</li> <li>✓ Develop Legislative Agenda;</li> <li>✓ Reorganize board meetings to promote attendance;</li> <li>✓ Tri valley Flood Control Ditch;</li> <li>✓ Bridgeport Fire Safe Council;</li> <li>✓ Assist public at satellite locations for animal control;</li> <li>✓ Implement RPAC Priorities (Main Street Revitalization, expand Recreational; opportunities, Multiagency visitors center, Gateway monuments);</li> <li>✓ Tri valley EMS service;</li> <li>✓ Mono Basin planning efforts through RPAC;</li> <li>✓ Crowley Community Service Area 1 projects;</li> </ul>	<ul> <li>✓ Affordable Housing for workforce;</li> <li>✓ Develop local food system</li> </ul>	✓ Employee recognition	<ul> <li>✓ Facilities: Old Clinic;</li> <li>✓ Bridgeport Campus Plan;</li> <li>✓ Memorial Hall improvements;</li> <li>✓ Antelope Community Center;</li> <li>✓ ADA Issues;</li> <li>✓ Conway Ranch;</li> <li>✓ Paramedics Program sustainability;</li> <li>✓ Sheriff Substation Use;</li> <li>✓ June Lake/Rodeo grounds;</li> <li>✓ Oversight Committees;</li> <li>✓ Vehicle replacement – CARB Compliance;</li> <li>✓ Social Services office space needs;</li> <li>✓ Replace Election equipment;</li> <li>✓ Review A-87 Charges;</li> <li>✓ Comprehensive County Facilities Plan;</li> <li>✓ Biomass Feasibility study;</li> <li>✓ Landscape Screen on South/West Bridgeport Yard and replace non compatible Dark light fixtures;</li> <li>✓ Reduce County Fuel usage;</li> <li>✓ Repaint Mono County entry signs;</li> <li>✓ Solarization of County facilities;</li> </ul>		Review County staff organizational Structure;  Public service accountability;  Live Streaming of Board meetings;  Re-organize weekly Board meetings;  Promote public attendance;  Public recognition events.

Strategic Directions ... Methods...with Success measured...through resourced projects