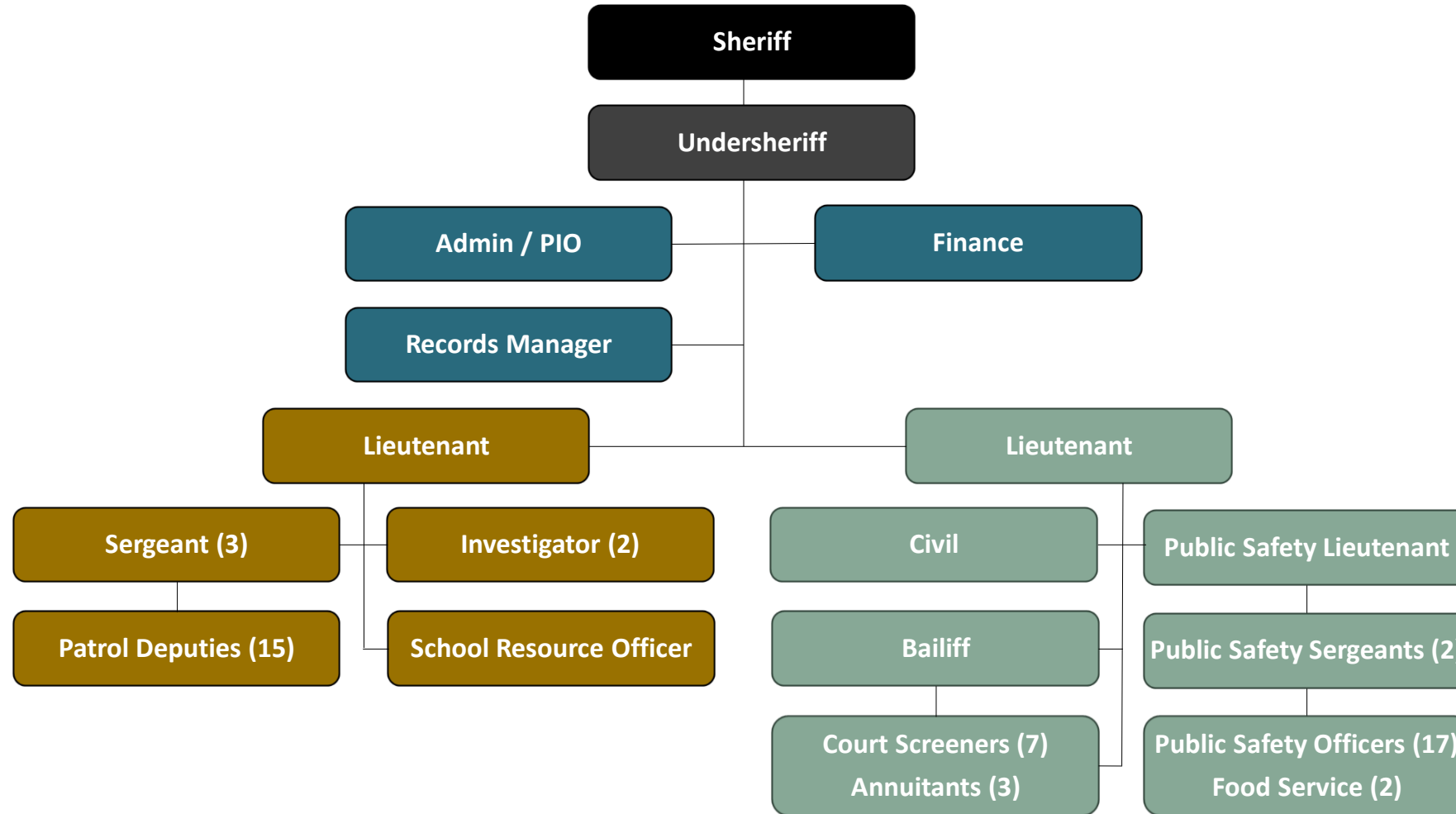




SHERIFF

Departmental Organizational Chart



DEPARTMENT NAME

Core Services

		Mandated?
1	Law Enforcement	Preserve the peace (GC 26600) Y
		Make arrests (GC 26601) Y
		Investigate crimes (GS 26602) Y
		Patrol N

		Mandated?
2	Law Enforcement	Civil processes (GC 26607, 26608, 26609) Y
		Court Bailiff (GC 26611) Y
		Search and Rescue (GC 26614) Y
		Coroner Functions (GC 27460) Y

3	Jail	House inmates pending court appearance (GC 26605) Y
		House convicted misdemeanants (GC 26605) Y
		House certain convicted felons (AB 109) Y
		Provide programming to inmates Y

4	Emergency Services	County Director of Emergency Services (MCC 2.60.090) Y
		9-1-1 Public Safety Answering Point / Dispatch Y
		Code Red / IPAWS coordinator N

5	Essential Services	Boating patrol N
		OHV Patrol N
		School Resource Officer N
		Inmate workers N

6	Essential Services	CCW Permits Y
		Explosives Permits Y

7		

8		

9		

10		

SHERIFF'S OFFICE DEPARTMENT 440

DEPARTMENT MISSION STATEMENT

The Mono County Sheriff's Office is committed to providing the highest level of professional law enforcement services to enhance the quality of life for the citizens and visitors of Mono County.

DEPARTMENTAL OVERVIEW

The Sheriff's Office provides law enforcement services for the County, including: Patrol; Jail; 9-1-1 Call Center; Dispatch; Civil Services; Coroner; Emergency Management; Investigative; and Administrative.

CHALLENGES, ISSUES and OPPORTUNITIES

Given the uncertainty of this Fiscal Year, the Sheriff's Office requested an austere budget, prioritizing necessities before niceties. The most severe reductions were made to Training, Supplies and Equipment. Realizing there would be significant financial constraints in the age of COVID-19, the Sheriff's Office invested heavily in mandated training in Fiscal Year 19/20. Nearly all employees have met the minimum training requirements for 24 months, which allowed severe cuts to the Training Budget for one year. This will not be sustainable beyond this Fiscal Year, but it will assist in balancing the budget. Additional cuts were made to supplies and equipment, as the Sheriff's Office was sufficiently stocked for the current year. Again, this is not sustainable year over year. Another opportunity for savings will be found by delaying promotions and filling vacancies at entry-level hiring as opposed to mid-step laterals.

CORE SERVICE AND PROGRAM DESCRIPTION

The Sheriff's Office provides law enforcement services for everyone who lives, works and travels in Mono County. We strive to maintain a high quality of life and a true sense of safety for the people who live, work and visit Mono County. We patrol over 3,300 square miles of terrain by car, snowmobile, sno-cat, ATV, boat, and foot. We answer all 9-1-1 and non-emergency calls 24-hours a day, dispatching all law enforcement, medical and fire first responders. We investigate crimes; comfort victims; arrest violators of the law; enforce traffic laws; patrol schools; attend community events; and assist lost and weary travelers. The Mono County Jail houses those arrested for a variety of crimes, from the most minor offense to the most serious. The inmates may be there just for a few hours or for as long as several years.

The Sheriff's Office is also the County Coroner, investigating every death that occurs in Mono County. We also provide Civil Process services, including evictions, restraining order services and enforcement of civil judgements. In addition to the above services, the Sheriff's Office provides the following services, each of which has a separate budget:

Jail and Dispatch – Budget 460

The Mono County Jail and Dispatch Center is responsible for the booking and release of inmates, and the maintenance of records, warrants and criminal history information. The Dispatch Center receives all 9-1-1 and non-emergency calls for service. We provide dispatch services for the Sheriff's Office, Mammoth Lakes Police Department, Mono County Paramedics and all fire departments within Mono County.

Boating Enforcement – Budget 445

Boating Enforcement is fully funded by the State of California's Division of Boating and Waterways Boating Safety and Enforcement Financial Aid program. The Boating Enforcement program performs boating safety and enforcement activities on Mono County's 23 lakes, as well as provide aid to the Mono

County Paramedics and Search and Rescue when needed. Our Boating operation also assists stranded vessels and investigates boating-related collisions.

Search and Rescue – Budget 450

Volunteers work under the Mono County Sheriff's Office and the Search and Rescue Coordinator to respond to a wide variety of missions in all types of terrain and weather. They perform rescues and evacuations, as well as assist in searches for missing persons. Search and Rescue volunteers must pass a background check and complete an intensive training regimen.

Court Security – Budget 455

The Court Security detail provides bailiff and courthouse security at the Mammoth Lakes and Bridgeport courthouses. One Deputy Sheriff supervises the Court Screeners, and together they are responsible for ensuring the safety of the judges, court staff and those utilizing the court facilities.

Office of Emergency Services – Budget 465

The Office of Emergency Services coordinates all activities of all county departments relating to the preparation and implementation of the County's Emergency Operations Plan (EOP), as well as the response efforts of local, state, and federal agencies. Emergency Services works with our partner agencies during any local state of emergency, including wildfires, avalanches, flooding, and other natural and man-made disasters.

Off-Highway Vehicle Unit – Budget 145

The Off-Highway Vehicle (OHV) program is fully funded through a combination of California State Parks OHV Grant and OHV License fees. The OHV Unit performs education and enforcement activities, as well as provide aid to the Mono County Paramedics and Search and Rescue when needed. The OHV Unit is deployed year-round to ensure the safety of Mono County's off-roading public.

DEPARTMENTAL ACTION PLAN FOR 2020-2021

The main goal of the Sheriff's Office will be to ensure all employees remain current on mandated training, which is essential in maintaining public trust. This goal will be measured by tracking all training of Sheriff's Office personnel. An additional training goal is a partnership with Behavioral Health and other County departments to bring Diversity and Equity training to all County Staff. This goal will be accomplished when the training is presented to the Board of Supervisors. A final goal is the continued effort to partner with Behavioral Health and Emergency Medical Services to build a mobile mental health crisis response team.

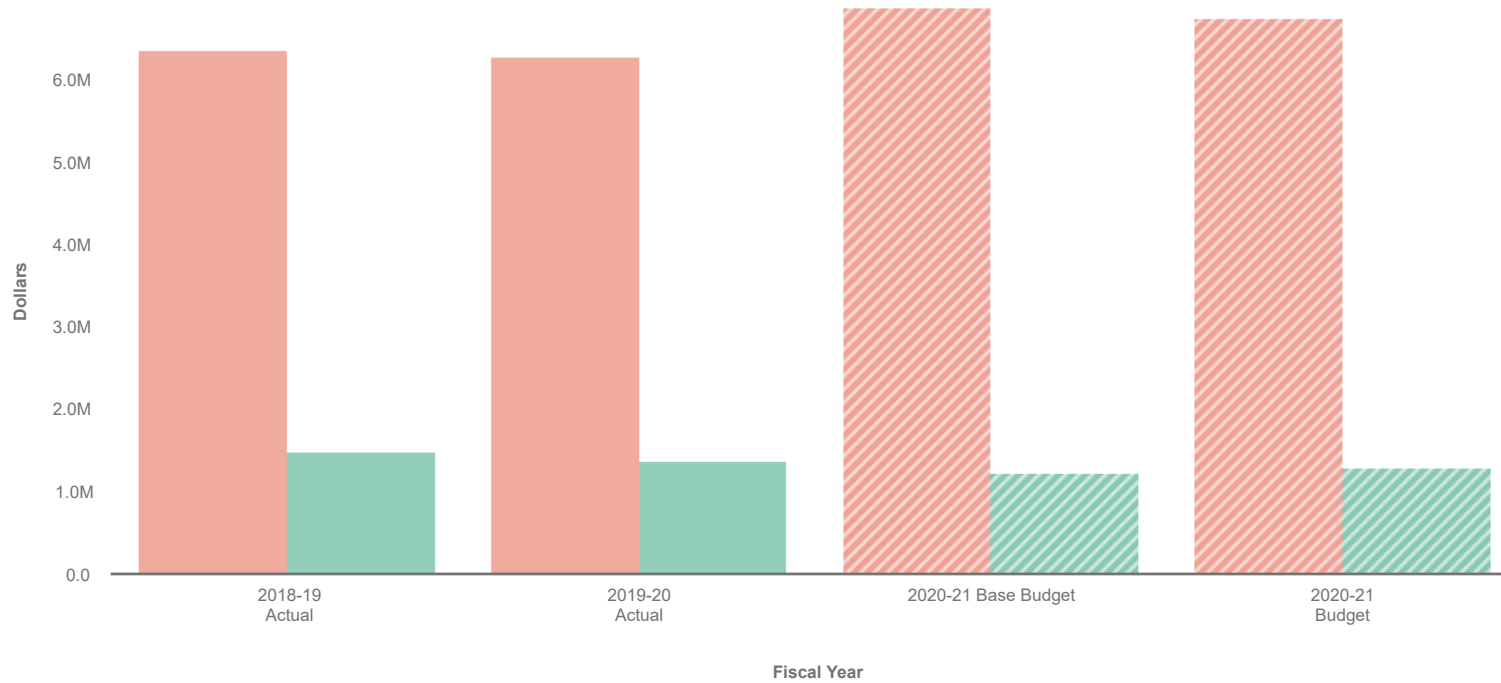
1. Sheriff 100-22-440



Visualization

Sort **Large to Small**

- Expenses
- Revenues



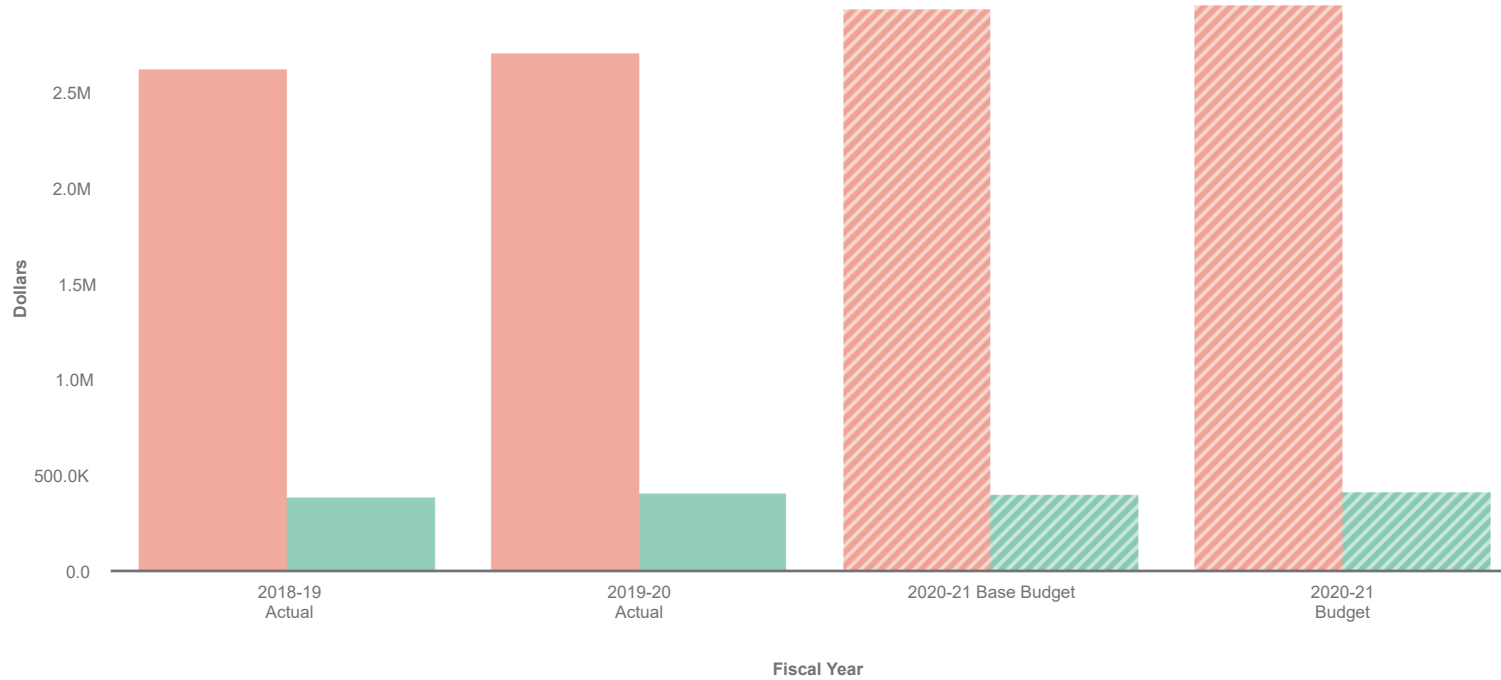
Expand All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 1,497,467	\$ 1,382,991	\$ 1,231,543	\$ 1,296,437
▶ Intergovernmental	1,459,325	1,337,946	1,204,543	1,269,437
▶ Charges for Services	28,585	27,156	27,000	27,000
▶ Miscellaneous Revenues	9,557	17,889	0	0
▼ Expenses	6,369,060	6,283,994	6,868,581	6,750,908
▶ Salaries & Benefits	4,346,808	4,447,909	4,658,592	4,995,030
▶ Services and Supplies	2,022,252	1,836,085	2,209,989	1,755,878
Revenues Less Expenses	\$ -4,871,594	\$ -4,901,003	\$ -5,637,038	\$ -5,454,471

Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-POLICE, SHERIFF, No Project and exported on July 29, 2020. Created with OpenGov

2. Jail 100-23-460



Visualization



Sort **Large to Small**

- Expenses
- Revenues

Expand All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 393,854	\$ 411,627	\$ 405,968	\$ 422,190
▶ Charges for Services	383,542	389,289	389,288	405,510
▶ Intergovernmental	10,312	22,338	16,680	16,680
▼ Expenses	2,630,199	2,712,190	2,945,993	2,959,000
▶ Salaries & Benefits	2,103,459	2,158,241	2,260,746	2,433,698
▶ Services and Supplies	526,740	553,949	685,247	525,302
Revenues Less Expenses	\$ -2,236,345	\$ -2,300,563	\$ -2,540,025	\$ -2,536,810

Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-DETENTI&CORR, JAIL, No Project and exported on July 29, 2020. Created with OpenGov

3. Court Security 100-22-455



Visualization



Sort **Large to Small**

- Expenses
- Revenues

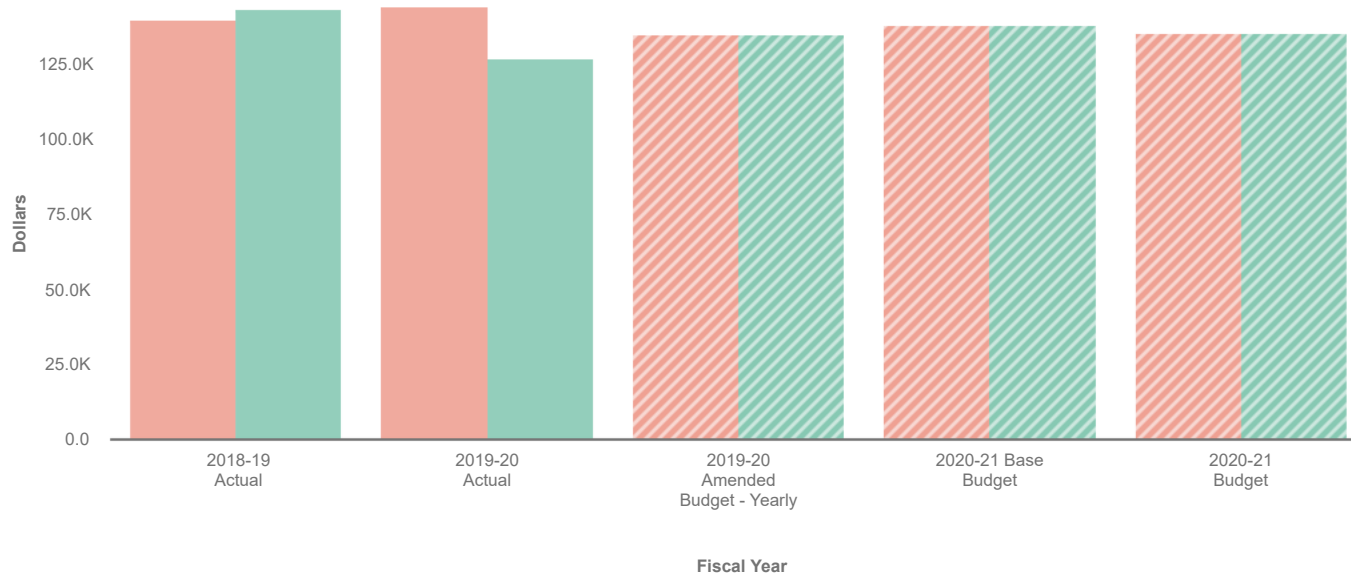
Collapse All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 394,978	\$ 263,838	\$ 604,065	\$ 637,940
▶ Transfers In	394,978	263,838	604,065	637,940
▼ Expenses	394,978	424,713	604,065	637,940
▶ Salaries & Benefits	365,800	377,482	561,168	572,143
▶ Services and Supplies	29,178	47,231	42,897	65,797
Revenues Less Expenses	\$ 0	\$ -160,875	\$ 0	\$ 0

Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-POLICE, CTHOUSE SECURITY, No Project and exported on July 29, 2020. Created with OpenGov

4. Boating Law Enforcement 100-22-445



Visualization



Sort Large to Small

- Expenses
- Revenues

Collapse All	2018-19 Actual	2019-20 Actual	2019-20 Amended Budget - Yearly	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 143,750	\$ 127,078	\$ 134,949	\$ 138,309	\$ 135,616
▶ Intergovernmental	143,750	127,078	134,949	138,309	135,616
▼ Expenses	140,049	144,001	134,949	138,309	135,616
▶ Salaries & Benefits	119,376	128,693	98,983	101,370	98,677
▶ Services and Supplies	20,673	15,308	35,966	36,939	36,939
Revenues Less Expenses	\$ 3,702	\$ -16,923	\$ 0	\$ 0	\$ 0

Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-POLICE, BOATING LAW ENFORCEMENT, No Project and exported on August 20, 2020. Created with OpenGov

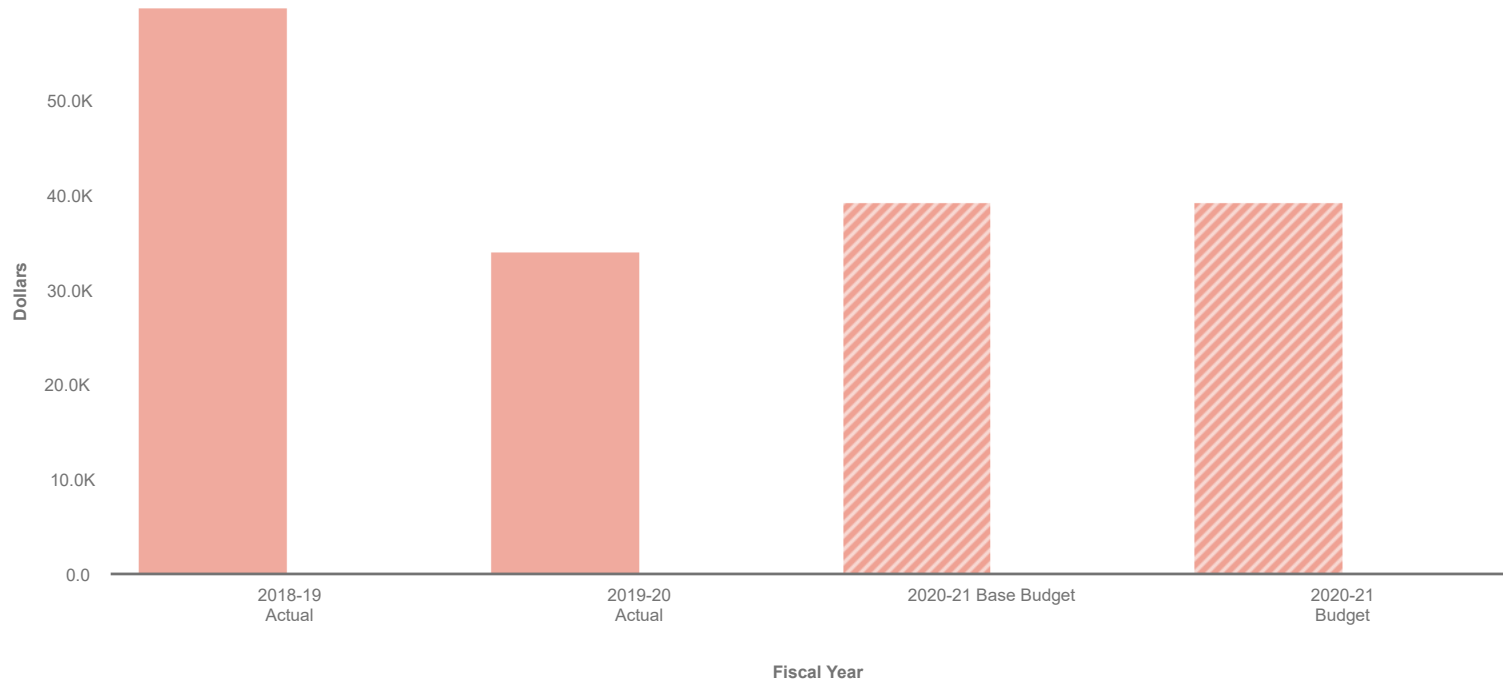
5. Search and Rescue 100-27-450



Visualization

Sort **Large to Small**

- Expenses
- Revenues



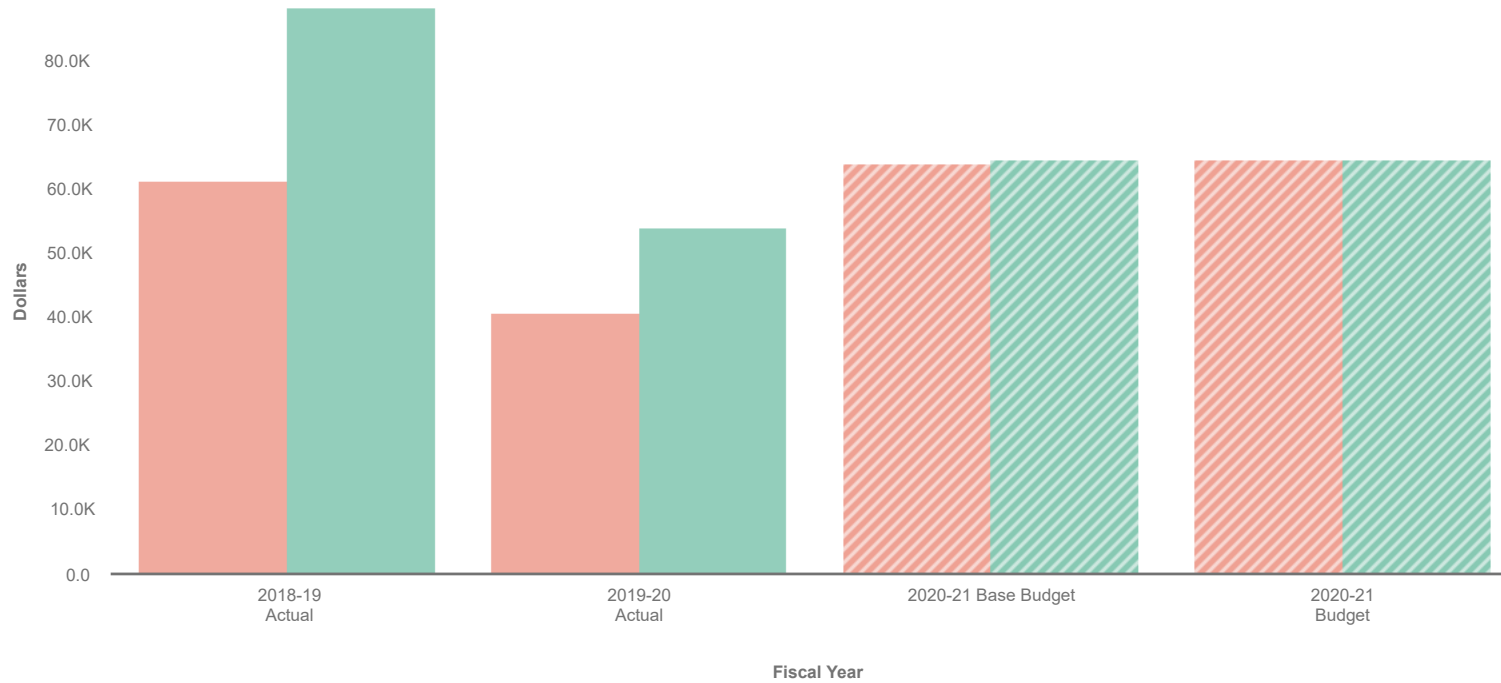
Expand All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Expenses	\$ 59,828	\$ 34,212	\$ 39,332	\$ 39,332
▶ Services and Supplies	59,828	34,212	39,332	39,332
Revenues Less Expenses	\$ -59,828	\$ -34,212	\$ -39,332	\$ -39,332

Data filtered by Types, GENERAL FUND, PUBLIC PROTECTION-OTHER, SEARCH AND RESCUE, No Project and exported on July 29, 2020. Created with OpenGov

6. Off Highway Vehicle Fund 145-22-440



Visualization



Sort **Large to Small**

- Revenues
- Expenses

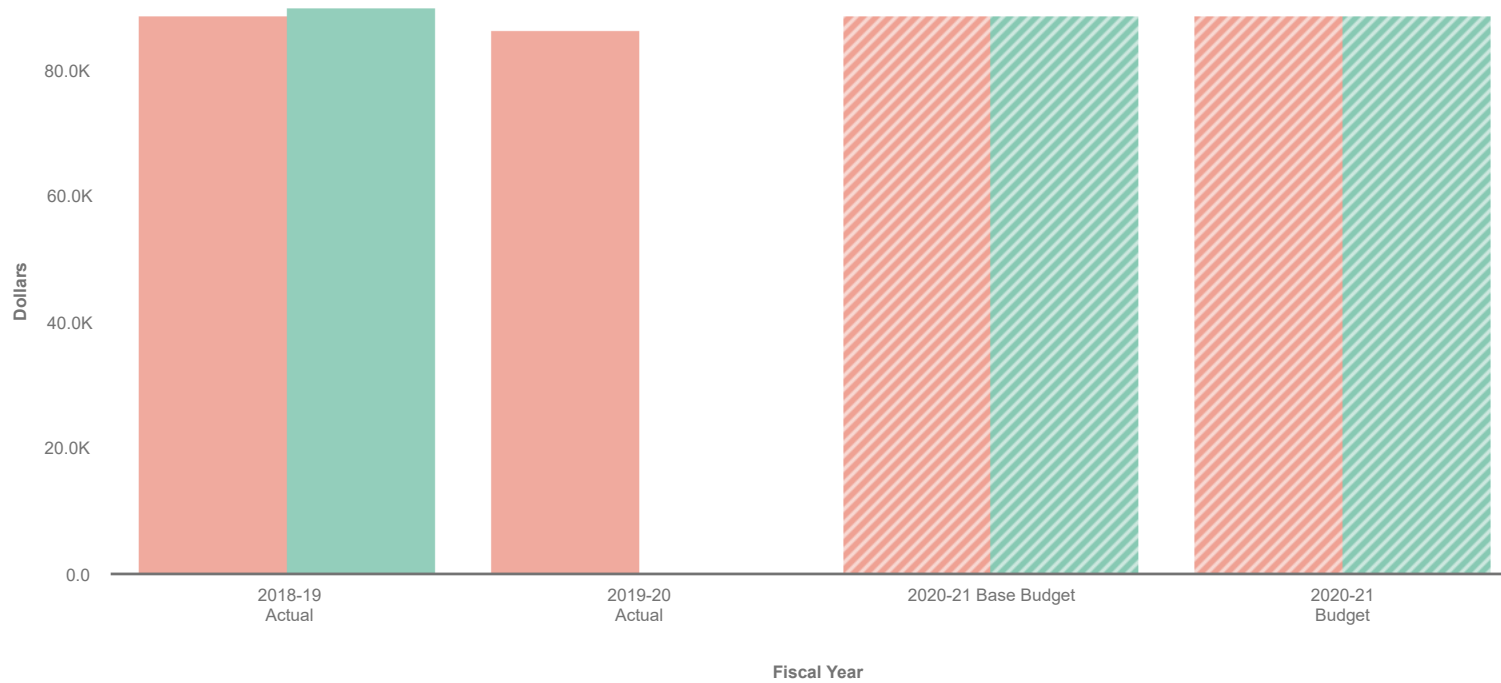
	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
Collapse All				
▼ Expenses	\$ 61,288	\$ 40,672	\$ 64,043	\$ 64,554
▶ Salaries & Benefits	50,979	34,565	50,820	51,331
▶ Services and Supplies	10,309	6,107	13,223	13,223
▼ Revenues	88,128	53,975	64,554	64,554
▶ Intergovernmental	71,977	46,319	48,323	48,323
▶ Licenses, Permits & Franchises	16,155	7,299	16,231	16,231
▶ Interest & Rents	-4	357	0	0
Revenues Less Expenses	\$ 26,840	\$ 13,303	\$ 511	\$ 0

Data filtered by Types, OHV - Off-Highway Vehicle Fund, PUBLIC PROTECTION-POLICE, SHERIFF, No Project and exported on July 29, 2020. Created with OpenGov

7. Terrorism Grant - OES 142-22-440



Visualization



Sort **Large to Small**

- Expenses
- Revenues

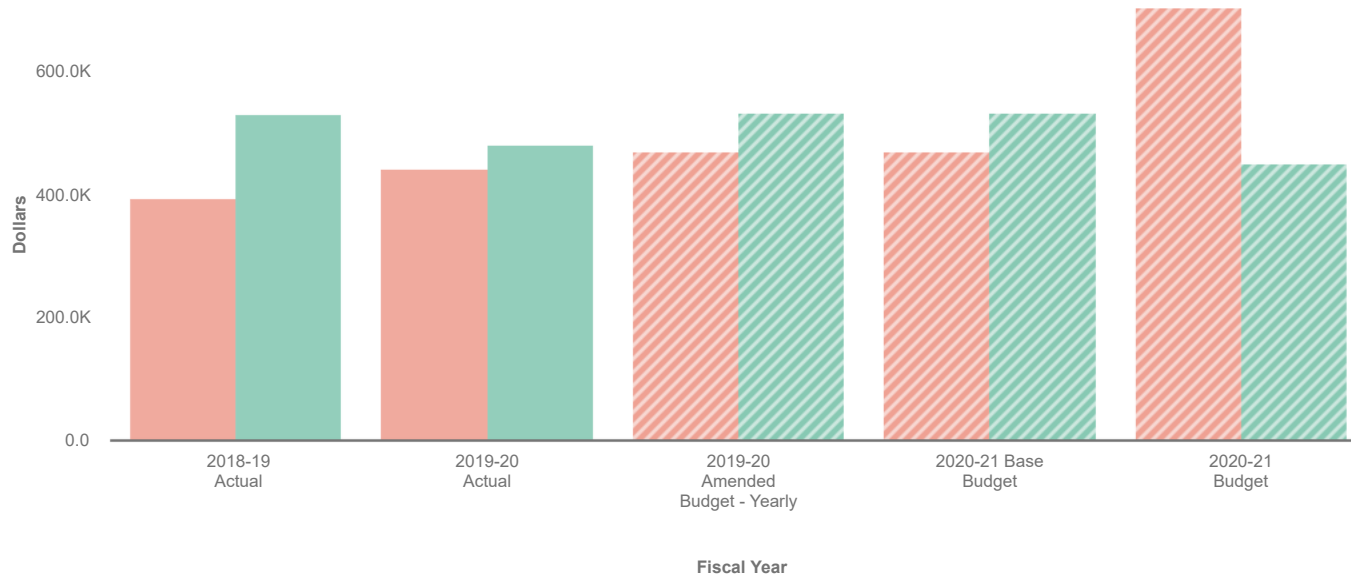
Collapse All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Expenses	\$ 88,701	\$ 86,465	\$ 88,712	\$ 88,712
▶ Services and Supplies	88,701	86,465	88,712	88,712
▼ Revenues	89,836	0	88,712	88,712
▶ Intergovernmental	89,836	0	88,712	88,712
Revenues Less Expenses	\$ 1,135	\$ -86,465	\$ 0	\$ 0

Data filtered by Types, SHERIFF - TERRORISM GRANT - OES, PUBLIC PROTECTION-POLICE, SHERIFF, No Project and exported on July 29, 2020. Created with OpenGov

8. Court Security 2011 Realignment 146-22-455



Visualization



Sort Large to Small

- Revenues
- Expenses

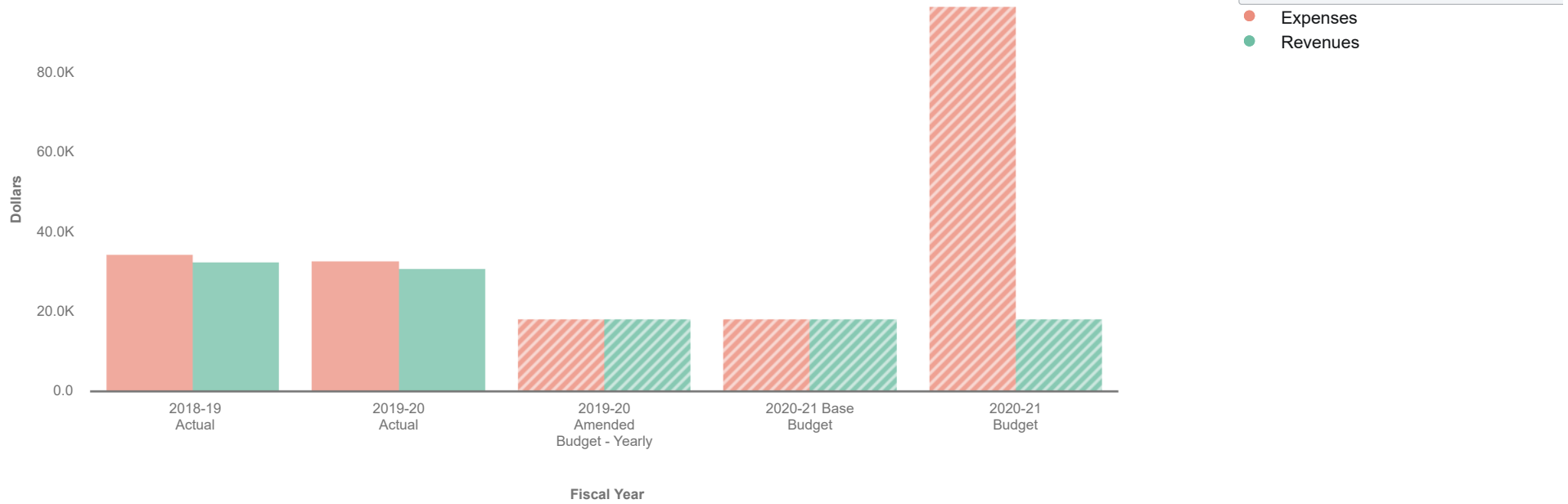
Collapse All	2018-19 Actual	2019-20 Actual	2019-20 Amended Budget - Yearly	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 531,661	\$ 481,387	\$ 533,686	\$ 533,686	\$ 452,084
▶ Intergovernmental	518,662	468,004	533,686	533,686	452,084
▶ Interest & Rents	13,000	13,383	0	0	0
▼ Expenses	394,978	441,927	471,834	471,834	702,940
▶ Transfers Out	394,978	441,927	471,834	471,834	702,940
Revenues Less Expenses	\$ 136,684	\$ 39,460	\$ 61,852	\$ 61,852	\$ -250,856

Data filtered by Types, Court Security 2011 Realignment, PUBLIC PROTECTION-POLICE, CTHOUSE SECURITY, No Project and exported on August 20, 2020. Created with OpenGov

9. Inmate Welfare Trust 720-23-000



Visualization



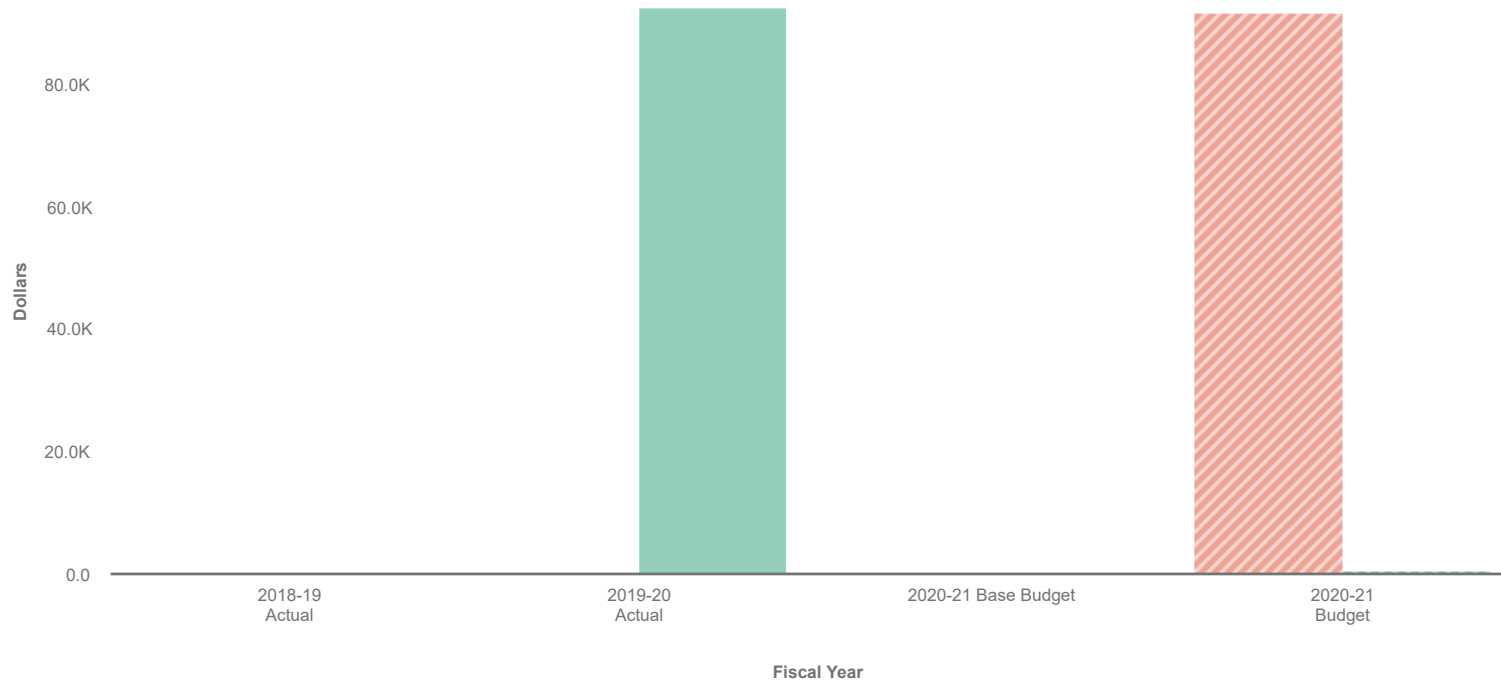
Collapse All	2018-19 Actual	2019-20 Actual	2019-20 Amended Budget - Yearly	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 32,509	\$ 30,836	\$ 18,300	\$ 18,300	\$ 18,300
▶ Miscellaneous Revenues	32,509	30,836	18,300	18,300	18,300
▼ Expenses	34,441	32,785	18,300	18,300	96,300
▶ Services and Supplies	34,441	32,785	18,300	18,300	18,300
▶ Transfers Out	0	0	0	0	78,000
Revenues Less Expenses	\$ -1,932	\$ -1,949	\$ 0	\$ 0	\$ -78,000

Data filtered by Types, INMATE WELFARE TRUST, PUBLIC PROTECTION-DETENTI&CORR, GENERAL, No Project and exported on August 20, 2020. Created with OpenGov

10. Medication Assisted Treatment (MAT) Grant 147-23-460



Visualization



Sort **Large to Small**

- Revenues
- Expenses

Collapse All	2018-19 Actual	2019-20 Actual	2020-21 Base Budget	2020-21 Budget
▼ Revenues	\$ 0	\$ 92,632	\$ 0	\$ 700
▶ Intergovernmental	0	91,925	0	0
▶ Interest & Rents	0	707	0	700
▼ Expenses	0	0	0	91,925
▶ Services and Supplies	0	0	0	75,000
▶ Salaries & Benefits	0	0	0	16,925
Revenues Less Expenses	\$ 0	\$ 92,632	\$ 0	\$ -91,225

Data filtered by Types, Medication-Assisted Treatment (MAT) Grant (SAMHSA), PUBLIC PROTECTION-DETENTI&CORR, JAIL, No Project and exported on July 29, 2020. Created with OpenGov