

EMERGENCY MEDICAL SERVICES

Core Services

		Mandated?	
1	LEVEL OF PATIENT CARE/TRANSPORT	Advanced Life Support (ALS)	N
		Basic Life Support (BLS)	N
		Intra-Facility Transports	N
		Critical Care Transports	N

		Mandated?	
2	INSTRUCTION	Firs Aid/CPR	N
		Pediatric Advanced Life Support	N
		Advanced Cardiac Life Support	N
		EMT/Paramedic Level Continuing Education	N

3	RESCUE	Swift Water First Responder	N
		Ice Rescue Awareness	N
		Low Angle Rope Rescue	N
		Backcountry Access	N

4	AMBULANCE BILLING/REVENUE SERVICES	HIPAA Compliance	Y
		Medical Insurance Billing	N
		Court Ordered Restitution Collection	N
		Maddy Fund Management	N

5	COMMUNITY PROGRAMS	Automated External Defibrillator	N
		Narcan Distribution	N
		Blood Pressure/Wellness Checks	N
		Ambulance Membership	N

6	DIASASTER RESPONSE	All Hazard Incident Management Team Member - Incident Command	N
		Medical and Health Operational Area Coordinator - EMS	N
		NIMS Compliance	Y

Department Name	Division Name	Associated Goal	Tactic	Results	Internal or External	Target Completion (FY)
Emergency Medical Services	Emergency Medical Services	1A	Enhance the safety of employees and visitors in County owned properties by providing equipment and training to save the lives of persons experiencing heart attack, cardiac arrest, and stroke.	We have placed AED's in all Community Centers and continue the installation in county facilities. We are also exploring public/private partnerships to locate AED's in more remote county locations. We have created an instructional video on their use.	External	19-20
Emergency Medical Services	Emergency Medical Services	1A	Maintain effective partnerships with County fire districts to optimize service delivery.	We continue to assist WMFD and CVFD with operational and training needs in the Tri-Valley. We attend and provide training to the volunteer fire departments on a regular basis. Played a key role in MCI training and drill participation.	External	Ongoing
Emergency Medical Services	Emergency Medical Services	1A	Deliver of high quality care and provide a variety of training that is designed to meet a broad range of community needs.	To explore a service delivery model that best serves the needs of our county. Continued assistance to the Tri-Valley area and support areas without local access to an ALS ambulance.	Internal	20-21
Emergency Medical Services	Emergency Medical Services	1C	Train the County fire district's on the indications for use and proper administration of Narcan in the presence of an opioid overdose. Assist in the public education and distribution of Narcan to the public.	Hold eleven public distribution events at community fire stations that includes training and distribution of single dose Narcan.	External	19-20
Emergency Medical Services	Emergency Medical Services	2B	Increase community health and wellness through ongoing education, training and other outreach efforts.	EMS was the 1st place winner of the Bridgeport Fire-First Responder Chili Cookoff. Conducted blood pressure clinics and participated in community events. Providing alternative CPR training classes with a combination of online and hands-on delivery.	External	Ongoing
Emergency Medical Services	Emergency Medical Services	4B	Establish a voluntary ambulance membership program for the residents of Mono County to eliminate all out of pocket expenses for ambulance transport.	Receive annual memberships from 10% of the resident population. Anticipated revenue of \$91,000.	External	20-21
Emergency Medical Services	Emergency Medical Services	5D	Provide additional professional development training opportunities tailored to individuals and the organization's needs	We have created Acting Captain positions and an officer development program as part of our leadership succession plan. Through Target Solutions training programs we are able to provide EMS, leadership, OSHA, driver safety and Haz Mat training in-house while on duty.	Internal	20-21

EMERGENCY MEDICAL SERVICES DEPARTMENT 855

DEPARTMENTAL (or Division) OVERVIEW

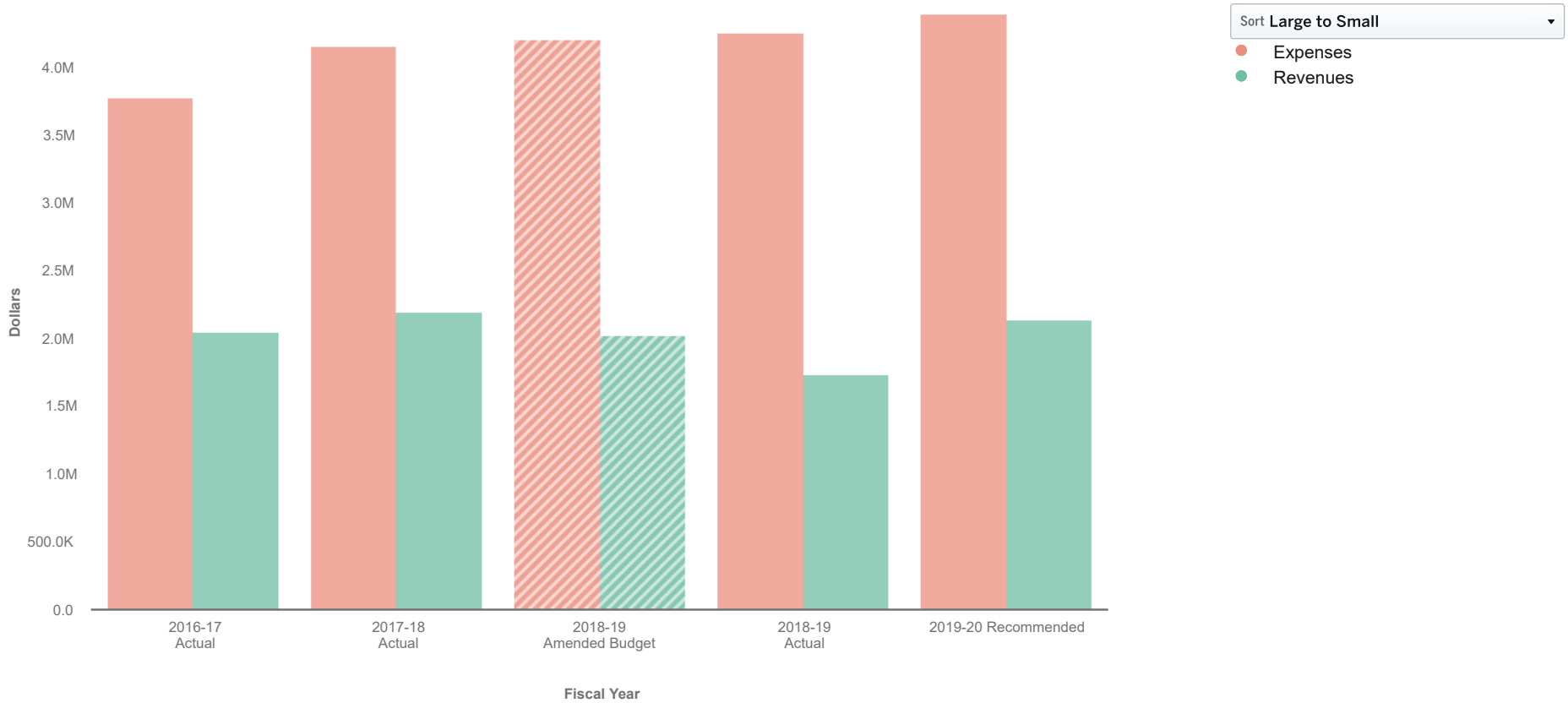
Provider of pre-hospital basic and advanced life support treatment and transport to the residents and visitors of Mono County.

PROGRAMS AND SERVICES

- Emergency response, access and treatment: Achieved through a combination of highly trained personnel, quality equipment and mission specific utilization of technology and software to improve patient outcomes.
- Critical care transportation: Ensure the safe transportation of critically ill or injured patients to definitive care facilities when alternative transportations options are unavailable due to inclement weather.
- Ambulance billing: Collection of ambulance transport fees in accordance with the LEMSA (ICEMA) approved fee schedule and Centers for Medicare and Medicaid Services regulations. Ensure adherence to HIPAA and PHI requirements.
- Internal and external training delivery: Ensure that Mono County EMS personnel receive the continuing education hours needed to maintain their EMS certification requirements. Provide outreach EMS education, CPR and EMT level training to the various first responder agencies within Mono County. Administer the Automated External Defibrillator (AED) program within the County.

DESCRIBE WHAT IS NOT INCLUDED IN THIS BUDGET

Emergency Medical Services 100-42-855



Expand All	2016-17 Actual	2017-18 Actual	2018-19 Amended Budget	2018-19 Actual	2019-20 Recommended
▼ Revenues	\$ 2,048,476	\$ 2,200,985	\$ 2,029,800	\$ 1,739,960	\$ 2,139,800
▶ Charges for Services	1,094,633	1,244,741	1,115,000	992,680	1,215,000
▶ Taxes	558,331	591,499	583,800	447,823	583,800
▶ Intergovernmental	393,451	364,767	331,000	299,457	341,000
▶ Miscellaneous Revenues	2,060	-22	0	0	0
▼ Expenses	3,784,844	4,157,790	4,212,798	4,257,235	4,391,513
▶ Salaries & Benefits	3,199,640	3,610,638	3,472,024	3,614,386	3,634,802
▶ Services and Supplies	511,482	529,727	725,774	629,059	751,711
▶ Capital Outlay	73,723	17,425	15,000	13,790	5,000
Revenues Less Expenses	\$ -1,736,369	\$ -1,956,804	\$ -2,182,998	\$ -2,517,276	\$ -2,251,713